

Report

Public Employees' Retirement System

Actuarial Office

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STATE EMPLOYERS' INDUSTRIAL DISABILITY COST REPORT

2005/2006 FISCAL YEAR

Introduction

Industrial disability retirement (IDR) in this report applies to State safety, State peace officer/firefighter, State industrial, State patrol, or State miscellaneous members.

The purpose of the disability benefit is to replace a portion of income for a retiree who cannot work because of a job-related injury or illness, which is expected to be permanent or to last indefinitely. Disability determinations are made after a complete review of the member's medical and employment information.

Industrial disability benefits are determined by the provisions of the Public Employees' Retirement Law (PERL) applicable to the member.

Qualifying for Industrial Disability Retirement

As a result of the Nolan case (Nolan v. the City of Anaheim; effective September 1, 2004), the California Supreme Court concluded that to qualify for a disability retirement a member must show substantial incapacity to perform the usual duties of their current position and also show a substantial incapacity to perform the usual duties of the position for other California CalPERS employers (including State agencies, schools, and local public agencies).

In 2006, the State Legislature passed Assembly Bill 2244. With the passage of AB 2244, CalPERS members will qualify for disability retirement benefits if they demonstrate substantial incapacity from performing the usual duties of their position with their current employer only. Effective January 1, 2007, all pending and future applications for disability retirement will be reviewed based on this new standard.

Industrial Disability Retirement Benefit

The industrial disability retirement benefit is a monthly allowance equal to 50% of final compensation. However, if a member is eligible for service retirement and if the service retirement benefit is more than the industrial disability retirement benefit, the member may choose to receive the larger benefit. For a CalPERS member not actively employed with the State who became disabled while employed by some other CalPERS employer, the benefit is a return of the accumulated member contributions with interest.

Effective January 1, 2007, Assembly Bill 2936 provides an industrial disability benefit for California Highway Patrol members employed in Bargaining Unit 5 who, as a result of a single event, incur serious bodily

injury. The benefit provided is equal to the greater of the current industrial disability benefit, or, three percent of final compensation multiplied by the number of years of service credited to the member, plus an annuity purchased with the accumulated additional contributions, if any.

Legislative Background

This is the twentieth annual State Employers' Industrial Disability Cost Report. This report presents information for the 2002/2003 through the 2005/2006 fiscal years as required by Section 20238 of the Public Employees' Retirement Law (PERL) which reads:

"In addition to any other reports that it may be required to make by law, the board shall annually file, commencing

January 1, 1987, a separate report to the Legislature and each appointing power and other appointing authority on the number of new state retirees, by individual state employer, that are processed in the immediately preceding fiscal year to the service, disability, and industrial disability retirement rolls and on the incurred cost of the system for the State members for the immediately preceding three fiscal years.

As used in this report, "incurred cost" means all paid and expected future costs of an industrial disability retirement. There shall be deducted from the gross incurred costs the amount of service time accrued by an employee."

Changes since the 2003/2004 Report

• Implementation of the Nolan vs. the City of Anaheim decision; (effective September 1, 2004) had a significant impact on the way CalPERS processed disability claims. Ambiguities in the decision required a temporary halt to the processing of disability retirement claims, while staff determined how to proceed consistent with the new requirement. This temporary halt created a large backlog of cases. Due to insufficient data, in May 2006, the CalPERS Board decided to postpone reporting the 2004/2005 industrial disability report, pending elimination of the backlog. This report includes information on the new retirees placed on the roll in both the 2004/2005 and 2005/2006 fiscal years.

- AB 2244 (2005-2006 Legislative Session) Effective January 1, 2007, all pending and future disability retirement applications will be reviewed based on the *pre-Nolan* criteria.
- AB 2936 (2005-2006 Legislative Session) Effective January 1, 2007, Assembly Bill 2936 provides an industrial disability benefit for California Highway Patrol members employed in Bargaining Unit 5 who, as a result of a single event, incur serious bodily injury. The benefit provided is equal to the greater of the current industrial disability benefit, or, three percent of final compensation multiplied by the number of years of service credited to the member, plus an annuity purchased with the accumulated additional contributions, if any.

Assumptions and Methods

For purposes of this report, "expected future costs of an industrial disability retirement" has been interpreted as the actuarial present value of the industrial disability payments to the member and his beneficiaries from the valuation date. "The amount of service time accrued by an employee" has been interpreted as the actuarial present value of the service retirement payments to the member and his or her beneficiaries assuming the member were to take the earliest eligible service retirement. Actuarial present values for all payments have been calculated based on the industrial disability retirement or service retirement mortality tables and the interest discount rate adopted by the CalPERS Board of Administration.

Results

Major findings regarding new state retirees placed on the roll in the 2005/2006 fiscal year by state plan and by individual state employer are presented in the following pages and summarized in tables 1 through 5.

Summary Statistics

Summary statistics for industrial disability retirees placed on the roll during July 1, 2005 through June 30, 2006 fiscal year, are shown in table 1. For comparison, summary statistics for industrial disability retirees placed on the roll during the July 1, 2004 through June 30, 2005 fiscal year are also provided.

Table 1: Summary Statistics for New IDR's by State Plan

		2004 -	2005		2005 - 2006					
State Plan	Number of Retirees	Average Years of Service	Average Monthly Benefit	Average Age At Retirement	Number of Retirees	Average Years of Service	Average Monthly Benefit	Average Age At Retirement		
Miscellaneous Tier 1	4	12.7	1,987	49	11	5.7	1,304	49		
Miscellaneous Tier 2	1	7.0	1,335	57	3	10.5	1,825	40		
Industrial	1	10.2	1,499	52	6	14.2	2,273	56		
Safety	68	9.3	2,493	55	190	9.8	2,051	55		
Peace Officers & Firefighters	201	13.4	2,911	48	480	15.1	3,250	50		
California Highway Patrol	68	24.3	5,457	51	172	26.6	6,294	52		
Total	343	14.7	3,313	50	862	16.1	3,556	52		

Retirees not actively employed by the State prior to becoming disabled are excluded from the number of retirees in the above table. However, they are included in the total number of new state IDR retirements placed on the roll shown in table 3.

Normal Cost Rates

Normal cost rates for 2005/2006 and 2006/2007 fiscal years for ordinary and industrial disability retirements by State plan are presented in table 2.

The normal cost represents the cost assigned to an average member for a given year such that it would meet the continuing costs of a particular benefit if contributed each year starting with the date of membership. Therefore, a plan's industrial disability normal cost rate reflects the expected cost of its industrial disabilities. However, it should be borne in mind that some of the industrial disabilities do not really increase the total cost, because a member chooses to receive a service retirement benefit which is more than the industrial disability retirement benefit.

Table 2: Normal Cost by State Plan

	2	2005 - 200)6	2006 - 2007					
		Normal Co	st		Normal Cost	t			
	Ordinary	Industrial	Net	Ordinary	Industrial	Net			
State Plan	Disability	Disability	Employer	Disability	Disability	Employer			
Miscellaneous Tier 1	0.847%	N/A	9.927%	0.861%	N/A	10.093%			
Miscellaneous Tier 2	1.220%	N/A	9.875%	1.225%	N/A	9.874%			
Industrial	1.783%	0.183%	13.870%	1.787%	0.185%	13.844%			
Safety	0.639%	3.963%	14.994%	0.652%	4.073%	15.903%			
Peace Officers & Firefighters	0.338%	5.880%	17.478%	0.338%	5.869%	17.389%			
California Highway Patrol	0.057%	9.646%	15.210%	0.061%	10.348%	16.652%			

Additional information regarding the 2005-2006 contribution rates can be found in the June 30, 2004 State & Schools Actuarial Valuation Report, and additional information regarding the 2006-2007 contribution rates can be found in the

June 30, 2005 State & Schools Actuarial Valuation Report.

New State Retirees

There were 367 new IDR's placed on the roll for the 2004/2005 fiscal year, a decrease of 37% from the 2003/2004 fiscal year due to the backlog. Of the 367 new IDR's, there was no incurred cost for 102 retirees who chose to receive a service retirement benefit which was more than the industrial disability retirement benefit. There was also no cost for 24 CalPERS members who were employed by a local agency or school at the time of their disability, and were not actively employed by the State at that time.

There were 872 new IDR's placed on the roll for the 2005/2006 fiscal year, an increase of 138% over the 2004/2005 fiscal year after the backlog was cleared. Of the 872 new IDR's, there was no incurred cost for 327 retirees who chose to receive a service retirement benefit which was more than the industrial disability retirement benefit. There was also no cost for 10 CalPERS members who were employed by a local agency or school at the time of their disability, and were not actively employed by the State at that time.

Staff is aware of an additional 145 new IDR retirees affected by the backlog, who were placed on the roll after June 30, 2006. They will be reported in the 2006/2007 Industrial Disability Report, if they are still retired on disability.

The total number of service and disability retirements for the past four fiscal years is shown in table 3 below.

Table 3: Number of State Retirees by Type of Retirement

Fiscal Year	Service	Ordinary Disability	Industrial Disability	All Disabilities	Total Service and All Disabilities
2002/2003					
Number	7,136	594	704	1,298	8,434
% Change	6.40%	1.00%	-1.00%	-0.10%	5.40%
2003/2004					
Number	7,411	508	578	1,086	8,497
% Change	3.90%	-14.50%	-17.90%	-16.30%	0.70%
2004/2005					
Number	9,645	393	367	760	10,405
% Change	30.10%	-22.60%	-36.50%	-30.00%	22.50%
2005/2006					
Number	8,655	640	872	1,512	10,167
% Change	-10.30%	62.80%	137.60%	98.90%	-2.30%

Disability retirement claims during the 2004/2005 through 2005/2006 fiscal years were processed based on the Nolan criteria. Although applying the Nolan criteria did not lead to any disability retirement applications with a different outcome, the decision affected the way CalPERS processed disability claims. There was a halt to processing of claims while staff determined how to proceed consistent with the new requirements. As a consequence of the Nolan decision, year to year comparisons of results in this report or with results in prior reports may be inappropriate.

Estimated IDR Incurred Cost

The average cost of an IDR for the most recent four fiscal years is shown in table 4. The industrial disability retirement (IDR) incurred cost column in table 4 and table 5, shows the difference between the total present value of IDR benefits payable and the total present value of service retirement benefits earned assuming the member were to take the earliest eligible service retirement.

For the 2004/2005 fiscal year, both present values were calculated as of June 30, 2005, and for the 2005/2006 fiscal year, both present values

were calculated as of June 30, 2006. The "IDR incurred cost" for each IDR varies considerably depending upon the member's age at disability retirement, member's final average compensation, credited service, and the benefit formula under which the member is covered. The cost for an individual may be zero. This is because a member, if qualified for service retirement, will receive an IDR benefit based upon the service retirement formula if such a benefit is greater.

Table 4: Estimated Incurred Cost for Industrial Disability Retirements

Fiscal Year	Highest Individual Employer Average Incurred Cost	IDR Incurred Cost	Average Incurred Cost
2002/2003			
Amount	397,000	125,383,000	178,101
% Change	14.00%	5.80%	6.80%
2003/2004			
Amount	457,000	105,988,000	183,370
% Change	15.10%	-15.50%	3.00%
2004/2005			
Amount	461,000	62,587,000	170,537
% Change	0.88%	-40.95%	-7.00%
2005/2006			
Amount	360,000	121,179,000	138,967
% Change	-21.91%	93.62%	-18.51%

The cost of industrial disability retirements and the counts of service, ordinary disability, and industrial disability retirements by individual State employer are presented in table 5 on the next page.

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR
Employer Name and Category	Year	Serivce	Ordinary	Disability	Incurred Cost
5001 STATE AGRICULTURAL ASSOCIATION EMPLOYERS DISTRICTS 5001-59 (M)	05-06	21	5	0	\$0
	04-05	32	0	0	\$0
	03-04	21	0	0	\$0
	02-03	14	1	0	\$0
5070 DEPARTMENT OF PERSONNEL ADMINISTRATION (M)	05-06	5	1	0	\$0
	04-05	9	0	0	\$0
	03-04 02-03	7	1	0	\$0
5071 CALIFORNIA STATE LOTTERY (M)	05-06	7	4	0	\$0 \$0
SULT CALIFORNIA STATE LOTTERT (M)	04-05	29	1	0	\$0
	03-04	20	5	0	\$0
	02-03	23	6	0	\$0
5072 STATE COASTAL CONSERVANCY (M)	05-06	2	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
	02-03	2	0	0	\$0
5073 OFFICE OF ADMINISTRATIVE LAW (M)	05-06	1	0	0	\$0
	04-05	2	0	0	\$0
	03-04 02-03	1	1 0	0	\$0
5074 AGRICULTURAL LABOR RELATIONS BOARD (M)	05-06	2	0	0	\$0 \$0
3074 AGRICULTURAL LABOR RELATIONS BOARD (III)	04-05	1	0	0	\$0
	03-04	2	1	0	\$0
	02-03	0	0	0	\$0
5075 DEPARTMENT OF TRANSPORTATION (M)	05-06	16	3	0	\$0
	04-05	23	1	0	\$0
	03-04	23	2	0	\$0
	02-03	10	2	0	\$0
5076 CALIFORNIA STATE UNIVERSITY AT SAN MARCOS (M)	05-06	18	0	0	\$0
	04-05	31	2	0	\$0
	03-04	14	0	0	\$0
	02-03	15	1	0	\$0
5077 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT (M)	05-06	3	0	0	\$0
	04-05 03-04	3	0	0	\$0
	02-03	0	0	0	\$0 \$0
5079 BOARD OF CONTROL (M)	05-06	11	1	0	\$0
SOTS BOARD OF CONTROL (M)	04-05	11	0	0	\$0
	03-04	1	3	0	\$0
	02-03	7	0	0	\$0
5080 STATE PUBLIC DEFENDER (M)	05-06	4	0	0	\$0
	04-05	1	1	0	\$0
	03-04	7	0	0	\$0
	02-03	3	1	0	\$0
5081 CALIFORNIA STATE LIBRARY (M)	05-06	4	0	0	\$0
	04-05	6	1	0	\$0
	03-04 02-03	10	1	0	\$0
FARS CALIFORNIA ENVIDONMENTAL PROTECTION ACENICY (M)	05-06	3 2	0	0	\$0 \$0
5082 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY (M)	04-05	1	0	0	\$0
	03-04	5	0	0	\$0
	02-03	1	0	0	\$0
5083 DEPARTMENT OF TOXIC SUBSTANCES CONTROL (M)	05-06	31	1	0	\$0
	04-05	20	1	0	\$0
	03-04	22	2	0	\$0
	02-03	8	1	0	\$0
5084 TRADE AND COMMERCE AGENCY (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	12	1	0	\$0
EDGE DUDEAU OF STATE AUDITS (M)	02-03 05-06	6	0	0	\$0 \$0
5085 BUREAU OF STATE AUDITS (M)	05-06	1 2	0	0	\$0 \$0
	03-04	2	0	0	\$0 \$0
	02-03	0	0	0	\$0
5086 COUNCIL ON POSTSECONDARY AND VOCATIONAL EDUCATION (M)	05-06	0	0	0	\$0
()	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5087 CALIFORNIA STATE UNIVERSITY AT MONTEREY BAY (M)	05-06	16	1	0	\$0
	04-05	18	0	0	\$0
	03-04	14	0	0	\$0
	02-03	7	1	0	\$0
5088 OFFICE OF REAL ESTATE APPRAISERS (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

i	Employer Name and Category		<u>T</u> y	pe of Retire	ement_	IDR
		Year	Serivce	Ordinary	Disability	Incurred Cost
5089	DEPARTMENT OF VETERANS AFFAIRS BARSTOW VETERANS HOME (M)	05-06	5	0	0	\$0
		04-05 03-04	1 8	1	0	\$0 \$0
		02-03	0	0	0	\$0
5091	CALIFORNIA EARTHQUAKE AUTHORITY (M)	05-06	1	0	0	\$0
		04-05	1	0	0	\$0
		03-04 02-03	0	0	0 0	\$0 \$0
5092	DEPARTMENT OF FINANCIAL INSTITUTIONS (M)	05-06	11	1	0	\$0
	,	04-05	7	0	0	\$0
		03-04	6	1	0	\$0
5000	DEDADTMENT OF TRANSPORTATION DISTRICT 02 (A)	02-03 05-06	0	0	0	\$0 \$0
5093	DEPARTMENT OF TRANSPORTATION, DISTRICT 23 (M)	03-06	2	0	0	\$0 \$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5096	CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS (M)	05-06 04-05	5 4	0	0	\$0
		03-04	7	0	0	\$0 \$0
		02-03	0	0	0	\$0
5097	HABEAS CORPUS RESOURCE CENTER (M)	05-06	1	1	0	\$0
		04-05	1	0	0	\$0
	· ·	03-04 02-03	0	0	0	\$0 \$0
5098	DEPARTMENT OF VETERANS AFFAIRS CHULA VISTA VETERANS HOME (M)	05-06	3	0	0	\$0
		04-05	6	0	0	\$0
	· ·	03-04	3	1	0	\$0
5099	DEPARTMENT OF DEVELOPMENTAL SERVICES, NORTHERN CALIFORNIA FACILITY (M)	02-03 05-06	3	2	0	\$0 \$0
3033	DEPARTMENT OF DEVELOPMENTAL SERVICES, NORTHERN GALIFORNIA FACILITY (W)	04-05	7	0	0	\$0
		03-04	1	0	0	\$0
		02-03	0	0	0	\$0
5101	DEPARTMENT OF YOUTH AUTHORITY (I)	05-06 04-05	19 22	4 0	0	\$0 \$0
		03-04	21	1	0	\$0
		02-03	12	1	0	\$0
5102	DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL (I)	05-06	0	0	0	\$0
		04-05 03-04	2 1	0	0	\$0 \$0
		02-03	2	1	0	\$0
5105	EL PASO DE ROBLES SCHOOL (I)	05-06	0	1	0	\$0
		04-05	2	0	0	\$0
		03-04 02-03	4 1	0	0	\$0 \$0
5106	DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (I)	05-06	1	0	0	\$0
	· ·	04-05	3	0	0	\$0
		03-04	4	0	0	\$0
E107	DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL (I)	02-03 05-06	2 4	2	0	\$0 \$0
5107	DEFARTMENT OF TOUTH AUTHORITY VENTURA SCHOOL (I)	04-05	2	0	0	\$0
		03-04	7	0	0	\$0
		02-03	2	0	0	\$0
5108	DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (I)	05-06 04-05	0	0	0	\$0 \$0
	·	03-04	2	0	0	\$0 \$0
		02-03	5	0	0	\$0
5109	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (I)	05-06	1	1	0	\$0
	· ·	04-05 03-04	1 3	0 2	0	\$0 \$0
			3	1	0	\$0 \$0
	ì	02-03			~	
5110	DEPARTMENT OF YOUTH AUTHORITY YOUTH TRAINING SCHOOL (I)	02-03 05-06	2	1	0	\$0
5110	DEPARTMENT OF YOUTH AUTHORITY YOUTH TRAINING SCHOOL (I)	05-06 04-05	2 2	1 0	0	\$0
5110	DEPARTMENT OF YOUTH AUTHORITY YOUTH TRAINING SCHOOL (I)	05-06 04-05 03-04	2 2 4	1 0 2	0	\$0 \$0
		05-06 04-05 03-04 02-03	2 2 4 9	1 0 2 2	0 0 0	\$0 \$0 \$0
	DEPARTMENT OF YOUTH AUTHORITY YOUTH TRAINING SCHOOL (I) DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I)	05-06 04-05 03-04	2 2 4	1 0 2	0	\$0 \$0
		05-06 04-05 03-04 02-03 05-06 04-05 03-04	2 2 4 9	1 0 2 2 2	0 0 0	\$0 \$0 \$0 \$0
5111	DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I)	05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03	2 2 4 9 2 4 2	1 0 2 2 2 0 0 0	0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
5111		05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06	2 2 4 9 2 4 2 2	1 0 2 2 2 0 0 0 0	0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
5111	DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I)	05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03	2 2 4 9 2 4 2	1 0 2 2 2 0 0 0	0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
5111	DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I)	05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05	2 2 4 9 2 4 2 2 2 0	1 0 2 2 2 0 0 0 0 0	0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
5111	DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I)	05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06	2 2 4 9 2 4 2 2 0 0 0 1	1 0 2 2 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
5111	DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I) DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (I)	05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05	2 2 4 9 2 4 2 2 0 0 0 1 1	1 0 2 2 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
5111	DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I) DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (I)	05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04	2 2 4 9 2 4 2 0 0 0 1 1 1 1	1 0 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
5111 5112 5113	DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I) DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (I)	05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05	2 2 4 9 2 4 2 2 0 0 0 1 1	1 0 2 2 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
5111 5112 5113	DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I) DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (I) DEPARTMENT OF YOUTH AUTHORITY DEWITT NELSON TRAINING CENTER (I)	05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03	2 2 4 9 2 4 2 2 0 0 0 1 1 1 1 0 2	1 0 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

Table 5: Retiree Counts and IDR Incurred Costs

	Employer Name and Category	Fiscal	т	ype of Retire	IDR	
	Employer Name and Category	Year	Serivce	Ordinary	Disability	Incurred Cost
5115	DEPARTMENT OF YOUTH AUTHORITY O.H. CLOSE SCHOOL (I)	05-06	1	0	0	\$0
		04-05	1	0	0	\$0
		03-04	2	0	0	\$0
		02-03	1	0	0	\$0
5116	DEPARTMENT OF YOUTH AUTHORITYCONSERVATION CAMP (M)	05-06 04-05	0	0	0	\$0 \$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5117	DEPARTMENT OF CORRECTIONS (I)	05-06	60	8	0	\$0
		04-05	61	6	0	\$0
		03-04	47	9	1	\$259,000
5440	DEPARTMENT OF CORRECTIONS PAROLES AND COMMUNITY SERVICES DIVISION (I)	02-03 05-06	32	3	1 0	\$196,000
5118	DEPARTMENT OF CORRECTIONS PAROLES AND COMMUNITY SERVICES DIVISION (I)	04-05	25 21	5 3	0	\$0 \$0
		03-04	19	0	0	\$0
		02-03	15	5	0	\$0
5119	DEPARTMENT OF CORRECTIONS STATE PRISON AT FOLSOM (I)	05-06	1	0	0	\$0
		04-05	5	0	0	\$0
		03-04	5	0	0	\$0
E120	DEPARTMENT OF CORRECTIONS MEDICAL FACILITY (I)	02-03 05-06	2 8	1	0	\$0 \$0
3120	DEFARTMENT OF CORRECTIONS MEDICAL FACILITY (I)	04-05	12	1	0	\$0
		03-04	6	1	0	\$0
		02-03	4	0	0	\$0
5121	DEPARTMENT OF CORRECTIONS INSTITUTION FOR MEN (I)	05-06	13	3	0	\$0
		04-05	15	1	0	\$0
		03-04	10	4	0	\$0
E122	DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN (I)	02-03 05-06	13 1	1	1	\$0
5122	DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN (I)	04-05	3	0	0	\$278,000 \$0
		03-04	1	1	0	\$0
		02-03	3	2	0	\$0
5123	DEPARTMENT OF CORRECTIONS SAN QUENTIN STATE PRISON (I)	05-06	10	0	0	\$0
		04-05	8	1	0	\$0
		03-04	4	2	0	\$0
		02-03	2	3	0	\$0
5124	DEPARTMENT OF CORRECTIONS CORRECTIONAL TRAINING FACILITY (I)	05-06 04-05	1	1	0	\$0
		03-04	4 1	0 1	0	\$0 \$0
		02-03	5	2	0	\$0
5125	DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (I)	05-06	9	0	0	\$0
		04-05	5	0	0	\$0
		03-04	4	1	0	\$0
		02-03	1	1	0	\$0
5126	DEPARTMENT OF CORRECTIONS CALIFORNIA MENS' COLONY (I)	05-06	11	3	0	\$0
		04-05 03-04	13 4	2 1	0	\$0 \$0
		02-03	4	2	1	\$0
5127	DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL INSTITUTION AT TEHACHAPI (I)	05-06	8	1	0	\$0
		04-05	10	1	0	\$0
		03-04	6	1	0	\$0
		02-03	2	2	0	\$0
5128	DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL CENTER (I)	05-06	5	2	1	\$19,000
		04-05	8 7	0 1	0	\$0 \$0
		02-03	5	1	0	\$0 \$0
5129	DEPARTMENT OF CORRECTIONS CALIFORNIA REHABILITATION CENTER (I)	05-06	5	1	0	\$0
		04-05	6	0	0	\$0
		03-04	5	1	0	\$0
		02-03	4	0	0	\$0
5130	DEPARTMENT OF CORRECTIONS SIERRA CONSERVATION CENTER (I)	05-06	4	3	1	\$0
		04-05 03-04	5 7	1 1	0	\$0 \$0
		02-03	8	4	0	\$0
5131	BOARD OF PRISON TERMS (I)	05-06	6	0	0	\$0
		04-05	6	0	0	\$0
		03-04	2	0	0	\$0
	DEDUCTIVE OF COORDESTIONS VICTORIAN CONTRACTOR CONTRACT	02-03	2	0	0	\$0
5134	DEPARTMENT OF CORRECTIONS NORTHERN CALIFORNIA WOMENS FACILITY (I)	05-06	0	0	0	\$0 \$0
		04-05 03-04	1 0	0	0	\$0 \$0
		02-03	1	0	0	\$0 \$0
	DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (I)	05-06	1	1	0	\$0
5135		04-05	8	0	0	\$0
5135					0	\$0
5135		03-04	3	2	0	ΨΟ
		02-03	2	1	0	\$0
	DEPARTMENT OF CORRECTIONS AVENAL STATE PRISON (I)	02-03 05-06	2	1 5	0	\$0 \$0
	DEPARTMENT OF CORRECTIONS AVENAL STATE PRISON (I)	02-03	2	1	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	т.	pe of Retire	ement	IDR
Employer Name and Oatogory	Year	Serivce	Ordinary	Disability	Incurred Cost
5137 DEPARTMENT OF CORRECTIONS MULE CREEK STATE PRISON (I)	05-06	7	1	0	\$0
	04-05	8	1	0	\$0
	03-04	4	0	0	\$0
	02-03	0	1	0	\$0
5138 DEPARTMENT OF YOUTH AUTHORITY N. A. CHADERJIAN SCHOOL (I)	05-06	1	0	0	\$0
	04-05 03-04	1	0	0	\$0 \$0
	02-03	0	0	0	\$0
5140 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CALIPATRIA-PIA (I)	05-06	3	0	0	\$0
	04-05	1	1	0	\$0
	03-04	2	0	0	\$0
	02-03	2	0	0	\$0
5141 DEPARTMENT OF CORRECTIONS STATE PRISON AT WASCO- PIA (I)	05-06 04-05	10	2	0	\$0
	03-04	2	1 1	0	\$0 \$0
	02-03	4	0	0	\$0
5142 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT DELANO (I)	05-06	1	0	1	\$113,000
	04-05	2	1	0	\$0
	03-04	5	0	0	\$0
	02-03	0	2	0	\$0
5143 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN-PIA (I)	05-06	4	0	1	\$198,000
	04-05	3	1	0	\$0
	03-04 02-03	3 5	0 1	0	\$0 \$0
5144 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT FRESNO (I)	05-06	3	1	0	\$0
5144 BELAKIMEN OF CONCECTIONS CHEMOMATATE PROCESSA TREGIO (I)	04-05	2	1	0	\$0
	03-04	2	0	0	\$0
	02-03	1	1	0	\$0
5145 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT IMPERIAL COUNTY (I)	05-06	0	1	0	\$0
	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5146 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT RIVERSIDE (I)	05-06 04-05	3 2	0	0	\$0 \$0
	03-04	1	0	0	\$0 \$0
	02-03	0	1	0	\$0
5147 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT SOLANO COUNTY-PIA (I)	05-06	4	0	0	\$0
· ·	04-05	6	1	0	\$0
	03-04	7	0	0	\$0
	02-03	4	0	0	\$0
5148 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT LOS ANGELES CO (I)	05-06	2	2	0	\$0
	04-05	4	1	0	\$0
	03-04 02-03	3 1	1 0	0	\$0 \$0
5149 DEPARTMENT OF CORRECTIONS CENTRAL CALIFORNIA WOMENS FACILITY (I)	05-06	4	4	0	\$0
5145 BELLANIMENT OF SOURCESTIONS SENTINE ONEIL SIGNAL WOMEN OF AGENT (I)	04-05	4	0	0	\$0
	03-04	5	1	0	\$0
	02-03	1	1	0	\$0
5150 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-SACRAMENTO COUNTY (I)	05-06	7	0	0	\$0
	04-05	2	0	0	\$0
	03-04	4	0	0	\$0
E454 DEDARTMENT OF CORRECTIONS RELICAN DAY STATE RESCAUN	02-03 05-06	3	2	0	\$0 \$0
5151 DEPARTMENT OF CORRECTIONS PELICAN BAY STATE PRISON (I)	05-06 04-05	3 4	2	0	\$0 \$0
	03-04	2	0	0	\$0
	02-03	5	1	0	\$0
5152 DEPARTMENT OF CORRECTIONS CHUCKAWALLA VALLEY STATE PRISON (I)	05-06	6	0	0	\$0
	04-05	2	0	0	\$0
	03-04	1	0	0	\$0
FACA DEPARTMENT OF CORRECTIONS ON PROBLEM AT AT PROSESSION ASSOCIATION OF THE CONTRACTOR OF THE CONTRA	02-03	1	2	0	\$0
5153 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-SACRAMENTO COUNTY (I)	05-06 04-05	2 2	0	0	\$0 \$0
	04-05	2	0	0	\$0 \$0
	02-03	0	0	0	\$0
5154 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-LASSEN COUNTY (I)	05-06	3	0	0	\$0
.,	04-05	2	1	1	\$183,000
	03-04	2	2	0	\$0
	02-03	2	0	0	\$0
5155 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-MONTEREY COUNTY (M)	05-06	1	0	1	\$82,000
	04-05	3	0	0	\$0 \$0
	03-04 02-03	1	0	0 1	\$0 \$4,000
5156 DEPARTMENT OF CORRECTIONS SUBSTANCE ABUSE TREATMENT FACILITY (I), (M)	05-06	2	0	0	\$4,000
3.30 SEL ARTHMENT OF CONTRECTIONS SUBSTANCE ADOSE TREATMENT FACILITY (I), (W)	04-05	1	1	0	\$0 \$0
	03-04	3	0	0	\$0
	02-03	0	1	0	\$0
5157 OFFICE OF INSPECTION GENERAL (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

	Employer Name and Category	Fiscal	Type of Retirement			IDR
	Employer Name and Category	Year	<u>I</u> Serivce	Ordinary	<u>ment</u> Disability	Incurred Cost
5158	COMMISSION ON CORRECTIONAL PEACE OFFICERS STANDARDS AND TRAINING (I)	05-06	0	0	0	\$0
	(4)	04-05	1	0	0	\$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5159	YOUTHFUL OFFENDER PAROLE BOARD (I)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	2	0	0	\$0
		02-03	1	0	0	\$0
5160	DEPARTMENT OF CORRECTIONS, KERN COUNTY STATE PRISON (M)	05-06	1	0	0	\$0
		04-05 03-04	0	0	0 0	\$0 \$0
		02-03	0	0	0	\$0 \$0
5185	DEPARTMENT OF CORRECTIONS RICHARD A. MAGEE CORRECTIONAL TRAINING CENTER (I)	05-06	3	0	0	\$0
5100	DELYNTHIER OF CONTECTION NOT INTO A MINOCE CONTECTIONAL INVINING CENTER (I)	04-05	3	0	0	\$0
		03-04	4	0	0	\$0
		02-03	0	0	0	\$0
5186	SILVER LAKE PRE-PAROLE CENTER (I)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5200	CALIFORNIA STATE LOTTERY (POFF)	05-06	0	0	0	\$0
		04-05	2	0	1	\$0
		03-04	5	0	0	\$0
E001	CTATE LANDS COMMISSION (MA)	02-03	2	0	1	\$2,000
5201	STATE LANDS COMMISION (M)	05-06	1	0	0	\$0
		04-05 03-04	0	0	0	\$0 \$0
		02-03	0	0	0	\$0
5202	SECRETARY OF STATE (POFF)	05-06	1	0	0	\$0
0202	DEGREPART OF STATE (FOTT)	04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5203	DEPARTMENT OF CORRECTIONS NORTHERN CALIFORNIA WOMENS FACILITY (S), (POFF)	05-06	0	0	0	\$0
		04-05	1	0	0	\$0
		03-04	0	0	0	\$0
		02-03	3	0	2	\$600,000
5204	DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (S), (POFF)	05-06	29	1	15	\$2,532,000
		04-05	35	2	6	\$759,000
		03-04	18	2	16	\$3,194,000
		02-03	22	0	26	\$6,368,000
5205	DEPARTMENT OF CORRECTIONS AVENAL STATE PRISON (S), (POFF)	05-06	49	1	18	\$3,298,000
		04-05	28	1	1	\$84,000
		03-04 02-03	27	2	10 4	\$2,234,000
5206	DEPARTMENT OF CORRECTIONS MULE CREEK STATE PRISON (S), (POFF)	05-06	17 35	0	6	\$810,000 \$1,582,000
3200	DEPARTMENT OF CONNECTIONS MIDEL CIVELR'STATE PRISON (S), (FOIT)	04-05	20	0	2	\$681,000
		03-04	21	2	7	\$1,011,000
		02-03	9	0	5	\$1,153,000
5207	EMPLOYMENT DEVELOPMENT DEPARTMENT ADMINISTRATION AND SUPPORT (M),(POFF)	05-06	3	0	0	\$0
		04-05	5	1	0	\$0
		03-04	4	0	0	\$0
		02-03	4	0	0	\$0
5208	DEPARTMENT OF YOUTH AUTHORITY N.A. CHADERJIAN SCHOOL (S),(POFF)	05-06	11	1	9	\$2,296,000
		04-05	8	0	3	\$562,000
		03-04	12	0	3	\$278,000
		02-03	4	0	5	\$1,076,000
5209	VENTURA PUBLIC SERVICE CAMP (S), (POFF)	05-06	0	0	0	\$0
		04-05 03-04	0	0	0 0	\$0 \$0
		03-04	0	0	0	\$0 \$0
5210	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CALIPATRIA-PIA (S),(POFF)	05-06	12	0	14	\$3,718,000
JZ 1U	SELECTION OF CONTROL O	04-05	10	1	9	\$3,718,000
		03-04	16	2	11	\$3,234,000
		02-03	7	1	12	\$3,203,000
5211	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT WASCO (S),(POFF)	05-06	16	2	18	\$2,745,000
	(-)/(- /	04-05	21	0	4	\$739,000
		03-04	13	0	8	\$1,925,000
		02-03	10	0	10	\$2,733,000
5212	JUDICIAL COUNCIL (POFF)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5213	SUPREME COURT (POFF)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	1	0	0	\$0
F01 :	DEDARTMENT OF TOVIO CUROTANICES SOUTES: (BOSE)					
5214	DEPARTMENT OF TOXIC SUBSTANCES CONTROL (POFF)	05-06	0			\$0
5214	DEPARTMENT OF TOXIC SUBSTANCES CONTROL (POFF)	05-06 04-05 03-04	0 0 2	0	0	\$0 \$0 \$0

Table 5: Retiree Counts and IDR Incurred Costs

	Employer Name and Category	Figgs		ype of Retire	IDR	
	Employer Name and Category	Fiscal	Serivce	Ordinary	<u>ment</u> Disability	
5216	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT DELANO (POFF)	Year 05-06	22	Ordinary	7	Incurred Cost \$1,430,000
02.0	DELIVERATION OF CONTROL OF THE OTHER PROPERTY.	04-05	17	1	3	\$929,000
		03-04	10	1	6	\$1,365,000
		02-03	6	0	7	\$1,682,000
5217	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN (S),(POFF)	05-06	22	4	19	\$3,578,000
		04-05	22	2	8	\$1,748,000
		03-04	16	1	10	\$1,817,000
		02-03	13	0	12	\$1,877,000
5218	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT FRESNO COUNTY (POFF)	05-06	13	1	12	\$3,184,000
		04-05 03-04	18 14	1 0	4 2	\$1,164,000 \$424,000
		03-04	7	0	4	\$1,237,000
5210	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN (S),(POFF)	05-06	16	1	11	\$2,209,000
0210	DEFARTMENT OF CONTROLLED TO CO	04-05	11	1	4	\$1,507,000
		03-04	9	0	8	\$2,241,000
		02-03	5	0	9	\$2,072,000
5220	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT RIVERSIDE (S),(POFF)	05-06	18	1	15	\$3,042,000
		04-05	12	1	2	\$792,000
		03-04	8	0	5	\$1,163,000
		02-03	9	0	11	\$2,721,000
5221	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- SOLANO COUNTY (S),(POFF)	05-06	27	4	10	\$2,056,000
		04-05	30	1	3	\$1,036,000
		03-04	27	1	2	\$75,000
5000	DEDARTMENT OF CORRECTIONS ON IFORMIA STATE PRISON LOS ANOSTES COUNTY (2) (2005)	02-03 05-06	11 17	2	12	\$1,534,000
3222	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- LOS ANGELES COUNTY (S), (POFF)	05-06	17 17	1	12 8	\$2,973,000 \$1,905,000
		03-04	17	0	9	\$1,905,000
		02-03	2	0	7	\$1,862,000
5223	DEPARTMENT OF CORRECTIONS CENTRAL CALIFORNIA WOMEN'S FACILITY (S), (POFF)	05-06	26	0	6	\$1,594,000
		04-05	16	1	1	\$273,000
		03-04	15	0	2	\$536,000
		02-03	7	2	9	\$2,037,000
5224	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- SACRAMENTO COUNTY (S), (POFF)	05-06	30	1	12	\$1,858,000
		04-05	14	3	10	\$2,457,000
		03-04	16	0	16	\$3,653,000
		02-03	7	1	15	\$3,496,000
5225	DEPARTMENT OF CORRECTIONS PELICAN BAY STATE PRISON (S), (POFF)	05-06	46	0	28	\$5,137,000
		04-05 03-04	44 22	2	12 23	\$1,979,000 \$5,199,000
		02-03	20	3	16	\$3,525,000
5226	DEPARTMENT OF CORRECTIONS CHUCKAWALLA VALLEY STATE PRISON (S), (POFF)	05-06	15	0	9	\$1,996,000
OLLO	DELTAINMENT OF COMMEDITION CONTROL WILLIAM COMMEDITION (C), (CCC)	04-05	10	0	2	\$273,000
		03-04	5	0	5	\$1,167,000
		02-03	6	1	4	\$946,000
5227	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON - MADERA (S), (POFF)	05-06	17	1	4	\$1,069,000
		04-05	7	1	1	\$422,000
		03-04	7	1	3	\$930,000
		02-03	2	1	6	\$1,382,000
5228	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT LASSEN COUNTY (S), (POFF)	05-06	11	0	19	\$4,090,000
		04-05	10	0	13	\$4,371,000
		03-04 02-03	10	0	20	\$4,902,000
5220	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON MONTEREY COUNTY (S), (POFF)	02-03	5 10	0	20 9	\$5,862,000 \$1,809,000
JZZ9	DELETIMENT OF CONNECTIONS CALIFORNIA STATE FRISON MOINTERET COUNTY (S), (POFF)	05-06	10	0	9 4	\$1,809,000 \$1,143,000
		03-04	8	1	10	\$2,405,000
		02-03	6	0	7	\$1,141,000
5230	CALIFORNIA STATE UNIVERSITY MARITIME ACADEMY (S)	05-06	0	0	0	\$0
		04-05	0	1	0	\$0
		03-04	0	0	0	\$0
		02-03	1	0	0	\$0
5232	DEPARTMENT OF CORRECTIONS SUBSTANCE ABUSE TREATMENT FACILITY (S), (POFF)	05-06	9	4	12	\$2,149,000
		04-05	16	1	7	\$1,838,000
		03-04	8	1	11	\$3,021,000
E005	DEDARTMENT OF CORRECTIONS PAROLES AND COMMUNITY OF STREET OF MAION ON TRAFF.	02-03	5	0	12	\$4,293,000
5235	DEPARTMENT OF CORRECTIONS PAROLES AND COMMUNITY SERVICES DIVISION (S), (POFF)	05-06 04-05	105 84	2	27	\$2,501,000
		03-04	84 54	0	5 14	\$763,000 \$1,769,000
		03-04	5	0	13	\$3,278,000
				0	0	\$3,276,000
5236	FRANCHISE TAX BOARD (POFF)	05-06	1			
5236	FRANCHISE TAX BOARD (POFF)		1	0	1	\$209,000
5236	FRANCHISE TAX BOARD (POFF)	05-06			1 0	\$209,000 \$0
5236	FRANCHISE TAX BOARD (POFF)	05-06 04-05	1	0		
5236 5238		05-06 04-05 03-04	1 1	0	0	\$0
		05-06 04-05 03-04 02-03	1 1 0	0 0 0	0 0	\$0 \$0
		05-06 04-05 03-04 02-03 05-06 04-05 03-04	1 1 0 1 0 0	0 0 0 0 0	0 0 1 0	\$0 \$0 \$360,000 \$0 \$0
5238	CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS (POFF)	05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03	1 1 0 1 0 0	0 0 0 0 0 0	0 0 1 0 0	\$0 \$0 \$360,000 \$0 \$0 \$0
5238		05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06	1 1 0 1 0 0 0	0 0 0 0 0 0 0	0 0 1 0 0 0	\$0 \$0 \$360,000 \$0 \$0 \$0 \$0
5238	CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS (POFF)	05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03	1 1 0 1 0 0	0 0 0 0 0 0	0 0 1 0 0	\$0 \$0 \$360,000 \$0 \$0 \$0

Table 5: Retiree Counts and IDR Incurred Costs

	Employer Name and Category	Fiscal	T	pe of Retire	ment	IDR
SEASON S	Employer Name and Oategory					
1948 1948	5242 DEPARTMENT OF DEPARTMENTAL SERVICES, NORTHERN CALIFORNIA FACILITY (S)					
1922 SESMELY FULLS COMMITTEE (S)		04-05	0	0	0	\$0
SAME SEMANE RALES COMMITTEE (8)						
March Marc						
2014 SEMANTE RILLES COMMITTEE (S)	5243 ASSEMBLY RULES COMMITTEE (S)					
2.544 SENATE RILLES COMMITTEE (S)						
SHAPE RILLES COMMITTEE (S)						
94-06 1	5244 SENATE RIJLES COMMITTEE (S)					
19-04 19-05 19-0	SZTT SEINTE ROLLO SOMMITTEL (O)					
200 200 0 0 0 0 0 0 0						
04-95 1		02-03	2	0	0	
100-94 7 0 0 0 0 0 0 0 0 0	5247 DEPARTMENT OF MENTAL HEALTH SALINAS PSYCHIATRIC PROGRAM (S), (POFF)	05-06	0	0	0	\$0
10 0 0 0 0 0 0 0 0 0			-			\$0
SEST DEPARTMENT OF CORRECTIONS, KERN COUNTY STATE PRISON (POFF)						\$0
PH 60		_				
	5251 DEPARTMENT OF CORRECTIONS, KERN COUNTY STATE PRISON (POFF)					
SESS DEPARTMENT OF MENTAL HEALTH, COALINGA SECURE TREATMENT FACILITY (S)						
0-450 0 0 0 50 50 50 50 50	5252 DEPARTMENT OF MENTAL HEALTH COALINGS SECURE TRESTMENT FACILITY (S)					
	5252 BETAKTMENT OF MENTALTIERENT, GOALINGA GEGORE TREATMENT FAGILITY (G)					
SEED CALIFORNIA STATE UNIVERSITY AT SAN MARCOS (S)						
04-06		02-03	0	0	0	\$0
0.934	5280 CALIFORNIA STATE UNIVERSITY AT SAN MARCOS (S)	05-06	0	0	0	\$0
1.02 1.02		04-05	1	0	0	\$0
SAME CALIFORNIA STATE LINVERSITY AT MONTEREY BAY(S) 0 0 0 0 0 0 0 0 0						
04-65 1 0 0 0 S0 50 50 50 50 50 50						
1988 1989	5281 CALIFORNIA STATE UNIVERSITY AT MONTEREY BAY(S)					
102-03 0 0 0 0 50						
\$1						
10+06 0	5282 EAID DOLITICAL DRACTICES COMM (S)					· · · · · · · · · · · · · · · · · · ·
83-94 0	3203 TAIR FOLHIOAL FRACTICES COMIN. (3)					
100 100						
5284 DEPARTMENT OF REAL ESTATE (\$) 0.0 0		02-03	0	0	0	
04-06	5284 DEPARTMENT OF REAL ESTATE (S)					
12-03 0 0 0 0 0 0 0 0 0		04-05	3	1	0	\$0
S285 CALIFORNIA CONSERVATION CORPS (S)		03-04	0	0	0	\$0
04-05 5 0 0 1 1 \$259,000			0	0	0	\$0
0.0	5285 CALIFORNIA CONSERVATION CORPS (S)					
100 100						
5402 CALIFORNIA WORKFORCE INVESTMENT BOARD (M) 05-06 2 0 0 0 50						
04-05	FACO CALIFORNIA WORKFORCE INVESTMENT DOADD (M)					
03-04 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3402 CALIFORNIA WORKFORGE INVESTIMENT BOARD (III)					
10 10 10 10 10 10 10 10						
S403 DEPARTMENT OF DEVELOPMENTAL SERVICES, SOUTHERN CALIFORNIA FACILITY (M)						
03-04 03 0 0 0 0 0 0 0 0	5403 DEPARTMENT OF DEVELOPMENTAL SERVICES, SOUTHERN CALIFORNIA FACILITY (M)					
02-03 0 0 0 0 0 0 0 0 0		04-05	2	0	0	\$0
S404 DEPARTMENT OF CHILD SUPPORT SERVICES (M)		03-04	3	0	0	\$0
04-05		02-03	0	0	0	\$0
03-04 8 0 0 50	5404 DEPARTMENT OF CHILD SUPPORT SERVICES (M)					
Second S				Ü	Ü	Ψο
S405 DEPARTMENT OF MANAGED CARE (M)						
04-05	FARE DEPARTMENT OF MANAGED CARE (M)					
03-04	5405 DEPARTMENT OF MANAGED CARE (M)					
02-03 0 0 0 \$0						
DEPARTMENT OF MENTAL HEALTH SALINAS PSYCHIATRIC PROGRAM (M)						
04-05	5406 DEPARTMENT OF MENTAL HEALTH SALINAS PSYCHIATRIC PROGRAM (M)					
02-03 0 0 0 \$0		04-05	1		0	
5407 OFFICE OF THE INSPECTOR GENERAL FOR VETERANS AFFAIRS (M)			0	0	0	\$0
04-05 0 0 0 0 0 0 0 0 0						
03-04 0 0 0 \$0	5407 OFFICE OF THE INSPECTOR GENERAL FOR VETERANS AFFAIRS (M)					
02-03						
S408 CALIFORNIA GAMBLING CONTROL COMMISSION (M) 05-06 1 0 0 0 \$0 0 0 \$0 0 0 0 \$0 0 0 0 \$0 0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
04-05 0 0 0 0 \$0	E409 CALIFORNIA CAMBLING CONTROL COMMISCION (A)					
03-04 0 0 0 \$0	0400 CALIFORNIA GAMBLING CONTROL COMMISSION (M)					
02-03 0 0 0 \$0						
5409 DEPARTMENT OF MENTAL HEALTH, COALINGA SECURE TREATMENT FACILITY (M) 05-06 0-05 0 0 0 0 \$0 04-05 0 0-04-05 0 0 0 0 \$0 \$0 03-04 0 0 0 \$0 \$0 5412 BOARD OF CORRECTIONS (M) 05-06 10 0 0 \$0 04-05 12 0 0 \$0 \$0 03-04 1 0 0 \$0 \$0						
04-05 0 0 0 \$0	5409 DEPARTMENT OF MENTAL HEALTH, COALINGA SECURE TREATMENT FACILITY (M)					· · · · · · · · · · · · · · · · · · ·
03-04 0 0 0 \$0	,					
5412 BOARD OF CORRECTIONS (M) 05-06 10 0 0 \$0 04-05 12 0 0 \$0 03-04 1 0 0 \$0						
04-05 12 0 0 \$0 03-04 1 0 0 \$0		02-03	0	0	0	\$0
03-04 1 0 0	5412 BOARD OF CORRECTIONS (M)		10	0	0	\$0
02-03 0 0 0 \$0						

Table 5: Retiree Counts and IDR Incurred Costs

	Employer Name and Category	Fiscal	т	ype of Retire	ment	IDR
	Employer Name and Category	Year	Serivce	Ordinary	Disability	Incurred Cost
5413	CALIFORNIA BAY-DELTA AUTHORITY (M)	05-06	2	0	0	\$0
		04-05	1	0	0	\$0
		03-04	1	0	0	\$0
		02-03	0	0	0	\$0
5415	DEPARTMENT OF TRANSPORTATION, DIVISION OF ENGINEERING SERVICES (M)	05-06 04-05	21 30	4 0	0	\$0 \$0
		03-04	16	1	0	\$0
		02-03	0	0	0	\$0
5416	MANAGED RISK MEDICAL INSURANCE BOARD (M)	05-06	0	0	0	\$0
		04-05	4	0	0	\$0
		03-04	0	0	0	\$0
E410	CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS (M)	02-03 05-06	1	0	0	\$0 \$0
5419	CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS (M)	04-05	0	0	0	\$0 \$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5526	COURT OF APPEAL, SIXTH APPELLATE DISTRICT (M)	05-06	2	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	1	0	\$0
5527	DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING - SACRAMENTO (M)	02-03 05-06	0	0	0	\$0 \$0
3327	DEFACTMENT OF FAIR EMPLOTMENT AND HOUSING - SACRAMENTO (M)	04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5528	COMMISSION ON THE STATUS OF WOMEN (M)	05-06	0	0	0	\$0
		04-05	0	1	0	\$0
		03-04	0	0	0	\$0
EE20	VOLITHELIL GEEENDER RAROLE ROARD (M)	02-03 05-06	0	0	0	\$0 \$0
3329	YOUTHFUL OFFENDER PAROLE BOARD (M)	04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5530	DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING - SAN FRANCISCO (M)	05-06	14	1	0	\$0
		04-05	11	0	0	\$0
		03-04	9	1	0	\$0
5504	TO DETERMINE TO LICINIT COMMISSION AND	02-03	6	0	0	\$0
5531	JOINT RULES/JOINT COMMISSION (M)	05-06 04-05	0 1	0	0	\$0 \$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5532	ASSEMBLY RULES COMMITEE (M)	05-06	21	1	0	\$0
		04-05	31	1	0	\$0
		03-04	24	1	0	\$0
5500	OFMATE DUE TO COMMUTTEE (A)	02-03	62	1	0	\$0
5533	SENATE RULES COMMITTEE (M)	05-06 04-05	30 46	3 0	0	\$0 \$0
		03-04	17	0	0	\$0
		02-03	29	2	0	\$0
5534	COUNCIL ON DEVELOPMENTAL DISABILITIES (M)	05-06	2	0	0	\$0
		04-05	4	15	0	\$0
		03-04	4	0	0	\$0
	COLLOCAL FOR THE REAF RIVERGIRE (A)	02-03	11	0	0	\$0
5535	SCHOOL FOR THE DEAF, RIVERSIDE (M)	05-06	14	3	0	\$0 \$0
		04-05	4 13	0	0	\$0 \$0
		02-03	17	1	0	\$0
5536	DEPARTMENT OF ECONOMIC AND BUSINESS DEVELOPMENT (M)	05-06	0	0	0	\$0
		04-05	0	1	0	\$0
		03-04	0	0	0	\$0
5F27	DOSTSECONDARY EDUCATION COMMISSION (A4)	02-03 05-06	3	0	0	\$0 \$0
JU3/	POSTSECONDARY EDUCATION COMMISSION (M)	04-05	1	0	0	\$0 \$0
		03-04	0	1	0	\$0
		02-03	2	0	0	\$0
5538	PUBLIC EMPLOYMENT RELATIONS BOARD (M)	05-06	1	0	0	\$0
		04-05	0	2	0	\$0
		03-04	0	0	0	\$0
5530	STUDENT AID COMMISSION (M)	02-03 05-06	1 13	2	0	\$0 \$0
JJJ3	C.SSE AID COMMISCOUNT (III)	04-05	8	0	0	\$0 \$0
		03-04	4	0	0	\$0
		02-03	14	0	0	\$0
5540	CALIFORNIA CONSERVATION CORPS (M)	05-06	6	2	0	\$0
		04-05	20	0	0	\$0
		03-04	14	1	0	\$0
					0	\$0
Er.	DEDARTMENT OF HEALTH SERVICES (AA)	02-03	10	0		
5541	DEPARTMENT OF HEALTH SERVICES (M)	05-06	216	12	0	\$0
5541	DEPARTMENT OF HEALTH SERVICES (M)					

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	I	IDR		
Employer Name and Category	Year	<u>I</u> Serivce	Incurred Cost		
5542 STATEWIDE HEALTH PLANNING AND DEVELOPMENT (M)	05-06	15	Ordinary 0	Disability 0	\$0
	04-05	18	1	0	\$0
	03-04	12	1	0	\$0
FEA2 DEDADTMENT OF DEVELOPMENTAL CEDVICES (M)	02-03	13	1 0	0	\$0 ©0
5543 DEPARTMENT OF DEVELOPMENTAL SERVICES (M)	05-06 04-05	23 27	0	0 0	\$0 \$0
	03-04	12	0	0	\$0
	02-03	16	0	0	\$0
5544 DEPARTMENT OF MENTAL HEALTH (M)	05-06	26	0	0	\$0
	04-05	25	0	0	\$0
	03-04 02-03	19 29	1 2	0	\$0 \$0
5545 UNEMPLOYMENT INSURANCE APPEALS BOARD (M)	05-06	29	4	0	\$0
CO. O CALLIM ESTIMATA INCOMMODITATION OF THE CO.	04-05	37	0	0	\$0
	03-04	12	2	0	\$0
	02-03	8	1	0	\$0
5546 CALIFORNIA HOUSING INSURANCE FUND (M)	05-06	10	1	0	\$0
	04-05 03-04	3 6	0	0 0	\$0 \$0
	02-03	2	1	0	\$0
5547 HEALTH AND WELFARE AGENCY DATA CENTER (M)	05-06	4	0	0	\$0
	04-05	14	1	0	\$0
	03-04	7	0	0	\$0
FEAR CALIFORNIA COASTAL COMMISSION (AA)	02-03 05-06	10 7	0	0	\$0 \$0
5548 CALIFORNIA COASTAL COMMISSION (M)	04-05	2	0	0	\$0 \$0
	03-04	3	0	0	\$0
	02-03	3	0	0	\$0
5549 CALIFORNIA WASTE MANAGEMENT BOARD (M)	05-06	16	1	0	\$0
	04-05	12	0	0	\$0
	03-04	8	1	0	\$0
5550 COMMISSION ON PEACE OFFICER STANDARDS & TRAINING (M)	02-03 05-06	5 4	0	0	\$0 \$0
3330 COMMINISSION ON PEACE OF FIGER STANDARDS & TRAINING (M)	04-05	9	3	0	\$0
	03-04	10	0	0	\$0
	02-03	3	0	0	\$0
5551 DIAGNOSTIC CENTER-CENTRAL CALIFORNIA (M)	05-06	2	0	0	\$0
	04-05	3	0	0	\$0
	03-04 02-03	0 5	0 0	0	\$0 \$0
5552 FAIR POLITICAL PRACTICES COMMISSION (M)	05-06	3	0	0	\$0
	04-05	3	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5553 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS (M)	05-06 04-05	15 20	2	0 0	\$0 \$0
	03-04	6	2	0	\$0 \$0
	02-03	10	0	0	\$0
5554 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION (M)	05-06	25	2	0	\$0
	04-05	19	0	0	\$0
	03-04	9	2	0	\$0
FEET COMMISSION ON ACING (M)	02-03 05-06	20 9	1	0	\$0
5555 COMMISSION ON AGING (M)	04-05	11	0	0	\$0 \$0
	03-04	6	0	0	\$0
	02-03	5	0	0	\$0
5556 CALIFORNIA HEALTH FACILITIES COMMISSION (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04 02-03	0	0	0	\$0
5557 STEPHEN P. TEALE DATA CENTER (M)	05-06	31	1	0	\$0 \$0
The state of the s	04-05	19	0	0	\$0
	03-04	19	0	0	\$0
	02-03	8	0	0	\$0
5558 DEPARTMENT OF HEALTH (M)	05-06	4	0	0	\$0
	04-05	2	0	0	\$0 \$0
	03-04 02-03	10 9	0	0	\$0 \$0
5559 CRIME TECHNOLOGICAL RESEARCH FOUNDATION (M)	05-06	0	0	0	\$0
. ,	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5562 STATE POLYTECHNIC UNIVERSITY, SAN LUIS OBISPO (M)	05-06	92	3	0	\$0
	04-05 03-04	129 100	1 3	0 0	\$0 \$0
	03-04	100 111	3 1	0	\$0 \$0
5563 GOVERNOR'S OFFICE OF PLANNING AND RESEARCH (M)	05-06	1	0	0	\$0
	04-05	3	0	0	\$0
	03-04	3	0	0	\$0
	02-03	1	0	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	I	IDR			
	Employer Name and Category	Year	Serivce	Incurred Cost		
5564	COMMISSION ON TEACHER CREDENTIALING (M)	05-06	6	Ordinary 0	Disability 0	\$0
		04-05	8	0	0	\$0
		03-04	4	0	0	\$0
5567	OFFICE OF CRIMINAL JUSTICE PLANNING (M)	02-03 05-06	3 0	0	0	\$0 \$0
3367	OFFICE OF CRIMINAL 303 FICE FLAMMING (M)	04-05	1	0	0	\$0
		03-04	1	0	0	\$0
		02-03	3	0	0	\$0
5571	DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (M)	05-06	6	1	0	\$0
		04-05	0	0	0	\$0
		03-04 02-03	4 3	0	0 0	\$0 \$0
5574	SOUTHERN CALIFORNIA YOUTH CENTER (M)	05-06	0	0	0	\$0
	()	04-05	0	1	0	\$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5575	BOARD OF GOVERNORS, CALIFORNIA COMMUNITY COLLEGES (M)	05-06	6	3	0	\$0
		04-05 03-04	12 9	0 1	0 0	\$0 \$0
		02-03	8	0	0	\$0
5576	AIR RESOURCES BOARD ADMINISTRATIVE SERVICES DIVISION (M)	05-06	21	1	0	\$0
		04-05	38	0	0	\$0
		03-04	13	2	0	\$0
	CALIFORNIA CTATE COLLEGE AT DAVEDOFIELD (AA)	02-03 05-06	21	5	0	\$0
55//	CALIFORNIA STATE COLLEGE AT BAKERSFIELD (M)	04-05	33 35	0	0	\$0 \$0
		03-04	20	1	0	\$0
		02-03	24	0	0	\$0
5579	CALIFORNIA HOSPITAL COMMISSION (M)	05-06	1	0	0	\$0
		04-05	2	0	0	\$0
		03-04	3	0	0	\$0
5580	DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL FOR BOYS (M)	02-03 05-06	0	0	0	\$0 \$0
3300	DEFAILIMENT OF TOOTHAUTHORITT MAILETIDETON SCHOOL FOR BOTS (M)	04-05	0	11	0	\$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5581	ADVISORY COMMISSION ON THE STATUS OF WOMEN (M)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04 02-03	0	0	0 0	\$0 \$0
5583	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (M)	05-06	24	0	0	\$0
		04-05	28	0	0	\$0
		03-04	13	0	0	\$0
		02-03	16	3	0	\$0
5584	DEPARTMENT OF YOUTH AUTHORITY O. H. CLOSE SCHOOL (M)	05-06	0	0	0	\$0
		04-05 03-04	1 1	4 0	0 0	\$0 \$0
		02-03	0	0	0	\$0
5586	CALIFORNIA ARTS COUNCIL (M)	05-06	0	0	0	\$0
		04-05	3	0	0	\$0
		03-04	1	0	0	\$0
		02-03	1	0	0	\$0
5588	SIERRA CONSERVATION CENTER (M)	05-06 04-05	0	0 5	0 0	\$0 \$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5593	COORDINATING COUNCIL ON URBAN POLICY (M)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
5504	DEPARTMENT OF GENERAL SERVICES (M)	02-03 05-06	0 116	0 14	1	\$0 \$0
JJ94	DEL ANTINIENT OF GENERAL SERVICES (IVI)	04-05	126	2	0	\$0 \$0
		03-04	108	12	0	\$0
		02-03	117	13	2	\$10,000
5595	YOUTH AND ADULT CORRECTION AGENCY (M)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	1 0	0	0 0	\$0 \$0
5596	DEPARTMENT OF VOCATIONAL REHABILITATION (M)	02-03 05-06	0	0	0	\$0 \$0
2200		04-05	1	0	0	\$0
		03-04	1	0	0	\$0
		02-03	1	0	0	\$0
5599	DEPARTMENT OF REHABILITATION (M)	05-06	77	8	0	\$0
		04-05	91 66	0	0	\$0 \$0
		03-04 02-03	66 65	7 13	0	\$0 \$0
5601	MILITARY DEPARTMENT (M)	05-06	22	3	0	\$0
-501		04-05	40	0	0	\$0
		03-04	23	3	1	\$0
		02-03	24	1	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category		Fiscal	I	IDR		
	Employer Name and Category	Year	Serivce	Incurred Cost		
5602	DEPARTMENT OF FOOD AND AGRICULTURE (M)	05-06	62	Ordinary 7	Disability 0	\$0
		04-05	64	0	1	\$0
		03-04	61	6	0	\$0
EGOS	COLORADO BIVER POARR OF CALIFORNIA (M)	02-03	56	4	1	\$0 \$0
5603	COLORADO RIVER BOARD OF CALIFORNIA (M)	05-06 04-05	1 0	0	0	\$0 \$0
		03-04	1	0	0	\$0
		02-03	1	0	0	\$0
5604	STATE CONTROLLER'S OFFICE (M)	05-06	41	0	0	\$0
		04-05	38	0	0	\$0
		03-04 02-03	30	1	0	\$0
5605	DEPARTMENT OF CORRECTIONS (M)	05-06	34 0	0	0	\$0 \$0
0000	SELFARTIMENT OF CONTRESTIONS (III)	04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	1	0	0	\$0
5606	ADULT AUTHORITY (M)	05-06	0	0	0	\$0
		04-05 03-04	0	0	0 0	\$0 \$0
		02-03	0	0	0	\$0
5607	DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (M)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5608	MEDICAL FACILITY VACAVILLE (M)	05-06 04-05	0 1	0 1	0	\$0 \$0
		03-04	0	0	0	\$0
		02-03	1	0	0	\$0
5609	DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR MEN (M)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
5040	DEDARTMENT OF CORRECTIONS ON IFORMIA INSTITUTION FOR WOMENIAN	02-03 05-06	0	0	0	\$0
5610	DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN(M)	04-05	0	0	0 0	\$0 \$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5611	DEPARTMENT OF CORRECTIONS SAN QUENTIN STATE PRISON (M)	05-06	2	0	0	\$0
		04-05	0	0	0	\$0
		03-04 02-03	2 0	0	0 0	\$0
5612	CORRECTIONAL TRAINING FACILITY (M)	05-06	1	0	0	\$0 \$0
5012	CONTECTIONAL TRAINING FACILITY (W)	04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	1	0	0	\$0
5613	DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (M)	05-06	0	0	0	\$0
		04-05 03-04	0 1	0	0 0	\$0
		02-03	0	0	0	\$0 \$0
5614	BOARD OF CORRECTIONS (M)	05-06	2	0	0	\$0
		04-05	3	0	0	\$0
		03-04	1	0	0	\$0
		02-03	3	0	0	\$0
5615	DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL (M)	05-06	0	0	0	\$0
		04-05	1 0	1 0	0	\$0 \$0
		02-03	0	0	0	\$0
5616	DEPARTMENT OF YOUTH AUTHORITY FRICOT RANCH FOR BOYS (M)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	1	0	0	\$0
5617	DEPARTMENT OF YOUTH AUTHORITY LOS GUILLISON SCHOOL FOR GIRLS (M)	05-06 04-05	1 0	0	0	\$0 \$0
		03-04	0	0	0	\$0 \$0
_		02-03	0	0	0	\$0
5618	DEPARTMENT OF YOUTH AUTHORITY PASO ROBLES SCHOOL FOR BOYS (M)	05-06	0	0	0	\$0
		04-05	1	0	0	\$0
		03-04	0	0	0	\$0
5610	DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (M)	02-03 05-06	1	0	0	\$0 \$0
5019	DELINITIMENT OF TOUTH AUTHORITI FIXESTON SURDUE OF INDUSTRIT (IVI)	04-05	0	0	0	\$0 \$0
		03-04	1	0	0	\$0
		02-03	0	0	0	\$0
5620	DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL FOR GIRLS (M)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
5604	COLIDT OF ADDEAL FIRST ADDELLATE DISTRICT (AA)	02-03 05-06	0 5	0	0	\$0 \$0
JUZ 1	COURT OF APPEAL FIRST APPELLATE DISTRICT (M)	04-05	3	0	0	\$0 \$0
		03-04	6	0	0	\$0
		02-03	4	1	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	Tv	pe of Retire	ment	IDR	
Employer Humo and outogory	Year	Serivce	Ordinary	Disability	Incurred Cost	
5622 COURT OF APPEAL SECOND APPELLATE DISTRICT (M)	05-06	8	0	0	\$0	
	04-05	5	0	0	\$0	
	03-04	7	0	0	\$0	
	02-03	10	0	0	\$0	
5623 COURT OF APPEAL THIRD APPELLATE DISTRICT (M)	05-06 04-05	2 4	0	0	\$0 \$0	
	03-04	2	0	0	\$0 \$0	
	02-03	2	0	0	\$0	
5624 COURT OF APPEAL FOURTH APPELLATE DISTRICT (M)	05-06	9	0	0	\$0	
	04-05	6	0	0	\$0	
	03-04	9	0	0	\$0	
	02-03	3	2	0	\$0	
5625 JUDICIAL COUNCIL OF CALIFORNIA (M)	05-06 04-05	12 19	0	0	\$0 \$0	
	03-04	10	1	0	\$0	
	02-03	5	0	0	\$0	
5626 SUPREME COURT OF CALIFORNIA (M)	05-06	3	0	0	\$0	
	04-05	3	4	0	\$0	
	03-04	1	0	0	\$0	
	02-03	1	0	0	\$0	
5627 DISTRICT SECURITIES DIVISION (M)	05-06 04-05	0	0	0	\$0 \$0	
	03-04	0	0	0	\$0 \$0	
	02-03	0	0	0	\$0	
5628 DEPARTMENT OF EDUCATION (M)	05-06	63	1	0	\$0	
	04-05	87	3	0	\$0	
	03-04	55	7	0	\$0	
	02-03	61	6	0	\$0	
5631 DEPARTMENT OF EDUCATION SCHOOL FOR THE BLIND (M)	05-06	7	0	0	\$0	
	04-05 03-04	5 7	0 1	0	\$0 \$0	
	02-03	8	1	0	\$0 \$0	
5632 CALIFORNIA INDUSTRIES FOR THE BLIND, OAKLAND CENTER (M)	05-06	0	0	0	\$0	
	04-05	0	0	0	\$0	
	03-04	0	0	0	\$0	
	02-03	0	0	0	\$0	
5633 DEPARTMENT OF EDUCATION DIAGNOSTIC CENTER-NORTHERN CALIFORNIA (M)	05-06	5	0	0	\$0	
	04-05	4	1	0	\$0	
	03-04 02-03	1	0	0	\$0 \$0	
5634 DEPARTMENT OF EDUCATION DIAGNOSTIC CENTER-SOUTHERN CALIFORNIA (M)	05-06	1	0	0	\$0	
DEFARTMENT OF EDOCATION DIMONOCTIC CENTER CONTINUES OF CHAIN (M)	04-05	1	0	0	\$0	
	03-04	1	0	0	\$0	
	02-03	3	0	0	\$0	
5635 CALIFORNIA STATE UNIVERSITY AT CHICO (M)	05-06	72	2	0	\$0	
	04-05	97	2	0	\$0	
	03-04 02-03	78	3	0	\$0	
5636 CALIFORNIA SCHOOL FOR THE DEAF-FREMONT (M)	05-06	71 18	0	0	\$0 \$0	
ONE ON THE BEAT TREMONT (M)	04-05	8	1	0	\$0	
	03-04	6	0	0	\$0	
	02-03	10	0	0	\$0	
5637 CALIFORNIA STATE UNIVERSITY AT FRESNO (M)	05-06	70	2	0	\$0	
	04-05	123	4	0	\$0	
	03-04 02-03	77	1	0	\$0 \$0	
5638 CALIFORNIA STATE UNIVERSITY AT HUMBOLDT (M)	02-03	83 56	2	0	\$0 \$0	
SALE SAMA OTATE ONVERONT AT HOMBOLDT (W)	04-05	72	4	0	\$0	
	03-04	58	1	o	\$0	
	02-03	35	1	0	\$0	
5640 CALIFORNIA STATE UNIVERSITY AT LONG BEACH (M)	05-06	89	2	0	\$0	
	04-05	149	2	0	\$0	
	03-04 02-03	118	2	0	\$0 \$0	
5641 CALIFORNIA STATE UNIVERSITY AT LOS ANGELES (M)	02-03	98 64	2	0	\$0 \$0	
3 S S S S S S S S S S S S S S S	04-05	90	2	0	\$0	
	03-04	80	3	0	\$0	
	02-03	91	2	0	\$0	
5642 CALIFORNIA STATE UNIVERSITY MARITIME ACADEMY (M)	05-06	9	0	0	\$0	
	04-05	15	1	0	\$0	
	03-04	5	0	0	\$0	
5642 CALIFORNIA STATE DOLVTECHNIC LINIVERSITY AT DOMONIA (M)	02-03 05-06	9 100	<u>1</u> 5	0	\$0 \$0	
5643 CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT POMONA (M)	05-06	100 111	5 21	0	\$0 \$0	
	03-04	98	1	0	\$0	
	02-03	104	3	0	\$0	
5644 CALIFORNIA STATE UNIVERSITY AT SACRAMENTO (M)	05-06	87	3	0	\$0	
	04-05	128	10	0	\$0	
	03-04	104	7	1	\$0	
	02-03	115	3	0	\$0	

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	т	ype of Retire	ment	IDR	
Employer Name and Gategory	Year	Serivce	Ordinary	Disability	Incurred Cost	
5645 CALIFORNIA STATE UNIVERSITY AT SAN DIEGO (M)	05-06	91	5	0	\$0	
	04-05	168	2	0	\$0	
	03-04	166	6	0	\$0	
5646 CALIFORNIA STATE UNIVERSITY AT SAN FRANCISCO (M)	02-03 05-06	131 97	1	0	\$0 \$0	
3040 CALIFORNIA STATE DIVIVERSITT AT SAIVT RANCISCO (W)	04-05	138	0	0	\$0	
	03-04	84	1	0	\$0	
	02-03	96	2	0	\$0	
5647 CALIFORNIA STATE UNIVERSITY AT SAN JOSE (M)	05-06	104	4	1	\$0	
	04-05 03-04	166 105	0 3	0	\$0 \$0	
	02-03	83	4	0	\$0	
5648 STATE TEACHERS' RETIREMENT SYSTEM (M)	05-06	19	3	0	\$0	
	04-05	20	0	0	\$0	
	03-04 02-03	16 11	0	0	\$0 \$0	
5649 PUBLIC EMPLOYEES' RETIREMENT SYSTEM (M)	05-06	51	3	0	\$0	
	04-05	48	0	0	\$0	
	03-04	39	7	0	\$0	
	02-03	25	7	0	\$0	
5650 EMPLOYMENT DEVELOPMENT DEPARTMENT (M)	05-06 04-05	462 523	42 12	0 1	\$0 \$0	
	03-04	407	44	0	\$0	
	02-03	428	47	0	\$0	
5651 STATE BOARD OF EQUALIZATION (M)	05-06	124	15	0	\$0	
	04-05	150	0	1	\$354,000	
	03-04 02-03	102	9	0	\$0	
5653 DEPARTMENT OF FINANCE (M)	05-06	87 15	11 0	0	\$0 \$0	
	04-05	14	0	0	\$0	
	03-04	21	0	0	\$0	
	02-03	13	0	0	\$0	
5655 FAIR AND EXPOSITIONS (M)	05-06 04-05	0	0	0	\$0 \$0	
	03-04	0	0	0	\$0	
	02-03	0	0	0	\$0	
5658 OFFICE OF STATE PRINTING (M)	05-06	9	1	0	\$0	
	04-05	10	4	0	\$0	
	03-04 02-03	13 9	2 4	0	\$0 \$0	
5659 RECREATION COMMISSION (M)	05-06	0	0	0	\$0	
()	04-05	0	14	0	\$0	
	03-04	0	0	0	\$0	
SOON OFFICE OF STATE FIRE MADOUALL (A)	02-03	0	0	0	\$0	
5660 OFFICE OF STATE FIRE MARSHALL (M)	05-06 04-05	1 0	0	0	\$0 \$0	
	03-04	0	0	0	\$0	
	02-03	1	0	0	\$0	
5661 FRANCHISE TAX BOARD (M)	05-06	156	14	0	\$0	
	04-05 03-04	182 142	0 14	0	\$0 \$0	
	02-03	110	14	0	\$0	
5663 GOVERNOR'S OFFICE (M)	05-06	4	0	0	\$0	
	04-05	5	0	0	\$0	
	03-04	4	0	0	\$0 \$0	
5664 SAN FRANCISCO PORT AUTHORITY (M)	02-03 05-06	5	0	0	\$0 \$0	
ONT ONT MINISTER FOR ACTION IN (M)	04-05	1	0	0	\$0	
	03-04	1	0	0	\$0	
	02-03	1	0	0	\$0	
5665 CALIFORNIA HORSE RACING BOARD (M)	05-06 04-05	2	0 1	0	\$0 \$0	
	03-04	0	0	0	\$0 \$0	
	02-03	2	0	0	\$0	
5666 DEPARTMENT OF INDUSTRIAL RELATIONS (M)	05-06	108	13	0	\$0	
	04-05	122	10	0	\$0	
	03-04 02-03	91 75	6 9	0	\$0 \$0	
5667 STATE COMPENSATION INSURANCE FUND (M)	05-06	158	22	0	\$0 \$0	
· ·	04-05	158	1	0	\$0	
	03-04	132	20	0	\$0	
FOR OTATE DANKING DEPARTMENT OF	02-03	109	15	0	\$0	
5668 STATE BANKING DEPARTMENT (M)	05-06 04-05	0 2	0	0	\$0 \$0	
	03-04	0	0	0	\$0	
	02-03	7	0	0	\$0	
5669 DIVISION OF SAVINGS AND LOANS (M)	05-06	0	0	0	\$0	
	04-05	1	0	0	\$0 \$0	
	03-04 02-03	0 5	0 0	0	\$0 \$0	
	02 03	J	J	· ·	ΨΟ	

Table 5: Retiree Counts and IDR Incurred Costs

Name	Employer Name and Category	Fiscal	т-	ype of Retire	ement	IDR	
SEPT SEPTIMENT OF CORPORATIONAL MAY SEPTIMENT OF CORPORATIONAL MAY SEPTIMENT OF INSURANCE (OF) SEPTIMENT OF INSURANC	p.0,0 a.i.a aatagai,		_				
2014 1	5670 DEPARTMENT OF CORPORATIONS (M)			1			
		II.					
SET DEPARTMENT OF INSLANACE (N)		II.				· ·	
1945 1945	F674 DEDARTMENT OF INCLIDANCE (M)						
1904 18 2 0 30 30 30 30 30 30	30/1 DEPARTMENT OF INSURANCE (M)	II.					
1967 CEPARTMENT OF PEAL SEYTATE (M)		II.					
14-05 1-1		II.					
100-04 13 0 0 30 30 30 30 30	5672 DEPARTMENT OF REAL ESTATE (M)	II.	14				
1,000 1,00							
5673 DEPARTMENT OF JUSTICE (M) 5674 STATE LANGS COMMISSION (M) 5674 STATE LANGS COMMISSION (M) 5674 STATE LANGS COMMISSION (M) 5675 STATE LEGISLATURE (M) 5676 STATE LEGISLATURE (M) 5677 STATE LEGISLATURE (M) 5677 STATE LEGISLATURE (M) 5678 STATE LEGISLATURE (M) 5678 STATE LEGISLATURE (M) 5679 COLARS COMMISSION (M) 5679 COLARS COMMISSION (M) 5670 COLARS		II.					
Public P	5673 DEPARTMENT OF ILISTICE (M)					·	
1 1 1 1 1 1 1 1 1 1	SOLO DELL'ARTIMENT OF GOOTIGE (W)	II.				· ·	
STATE LANDS COMMISSION (N)		03-04	107	10	0	\$0	
94-50 7 0 0 0 50 50 50 50 50 50				12	0	\$0	
	5674 STATE LANDS COMMISSION (M)	II.					
		II.				· ·	
5675 STATE LEGISLATURE (M) 6060							
0.40 0.00	5675 STATE LEGISLATURE (M)						
	,						
		03-04	2	0	0	\$0	
04-06							
0.904 13 0 0 50 50 50 50 50 50	5676 LEGISLATIVE COUNSEL BUREAU (M)	II.					
1		II.					
S677 OFFICE OF LIEUTENANT GOVERNOR (N) S0 C04-68 C2		II.					
Part	5677 OFFICE OF LIEUTENANT GOVERNOR (M)						
10 10 10 10 10 10 10 10		04-05	2	0	0	\$0	
MENTAL HYGIENE ADMINISTRATION (M)		II.	0	0	0	\$0	
1000 1000						·	
103-04 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5678 MENTAL HYGIENE ADMINISTRATION (M)	II.				· ·	
102-03 5		II.					
5679 AGNEWS STATE HOSPITAL (I), (M)							
0+06	5679 AGNEWS STATE HOSPITAL (I), (M)						
		04-05	74	0	0	\$0	
5680 MARRILO STATE HOSPITAL (M)		II.					
1	FORCE CAMADULO OTATE LICODITAL (A)						
1	5680 CAMARILLO STATE HOSPITAL (M)						
1		II.					
04-05		02-03	40	2	1		
1842 1842	5681 DEWITT STATE HOSPITAL (M)	05-06	0	0	0	\$0	
1		II.					
5682 LARGELY PORTER NEURO-PSYCHIATRIC INSTITUTION (M) 05-06 (04-06) (2 0 8 0) (0 0 0) (0 0)		II.					
04-05	5692 LARGELY DORTED NELIDO DOVCHIATRIC INSTITUTION (M)						
100 100	SUBSECT FOR TER NEURO-FOTCHIATRIC INSTITUTION (IVI)	II.					
5683 MENDOCINO STATE HOSPITAL (M) 05-06 04-06 02 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
04-05		02-03	3	0	0	\$0	
03-04 0 0 0 0 0 0 0 0 0	5683 MENDOCINO STATE HOSPITAL (M)	II.					
1			~	Ü	•	***	
5684 MODESTO STATE HOSPITAL (I), (M) 05-06 04-05 1 23 0 50 50 50 50 50 50 50 50 50 50 50 50 5		II.					
1	5684 MODESTO STATE HOSPITAL (I) (M)						
03-04 0	SOCY MODEL TO GIVE HOST TIVE (I), (III)	II.					
D6-06		03-04					
04-05 30 10 0 \$0 \$0			0	0	0	\$0	
103-04 33 33 0 \$0 \$0 \$0 \$0 \$0	5685 NAPA STATE HOSPITAL (M)	II.					
1		II.					
D5-06							
04-05	5686 METROPOLITAN STATE HOSPITAL (M)						
03-04 21 3 0 \$0 02-03 39 4 1 \$0 5687 FRANK D. LANTERMAN STATE HOSPITAL (M) 05-06 48 10 0 \$0 04-05 68 0 0 \$0 03-04 48 6 0 \$0 03-04 48 6 0 \$0 02-03 46 5 0 \$0 02-03 46 5 0 \$0 04-05 68 4 0 \$0 05-06 18 4 0 \$0 04-05 22 3 0 \$0 04-05 22 3 0 \$0 04-05 22 3 0 \$0 03-04 21 1 0 \$0 05-06 94 13 0 \$0 05-06 94 13 0 \$0 04-05 84 6 0 \$0 04-05 84 6 0 \$0 04-05 84 6 0 \$0 04-05 84 6 0 \$0 04-05 84 6 0 \$0 03-04 78 5 0 \$0 05-06 94 13 0 \$0 05-06 94 13 0 \$0 05-06 94 13 0 \$0 05-06 94 13 0 \$0 05-06 94 13 0 \$0 05-06 94 13 0 \$0 05-06 94 13 0 \$0 05-06 95 15 15 15 05-06 95 15 15 05-06 95 15 15 05-06 95 15 15 05-06 95 15 15 05-06 95 15 15 05-06 95 15 15 05-06 95 05-06 95 15 05-06 95 15 05-06 95 15 05-06 95 15 05-06 95 15 05-06 95 15 05-06 95 15 05-06 95 15 05-06 95 15 05-06 95 15 05-06 95 15 05-06 95 15 05-06 95 15 05-06 95 15 05-06 95 15 05-06 95 15 05-06 95 15 05-06 95 15 05-06 95 15 05		II.					
5687 FRANK D. LANTERMAN STATE HOSPITAL (M) 05-06 04-05 68 0 0 0 \$0 04-05 68 0 0 \$0 04-05 68 0 0 \$0 04-05 68 0 0 \$0 04-05 04 04 04 05 04 04 05 04 04 05 04 04 05 04 04 05 04 04 05 04 04 05 04 04 05 04 04 05 04 04 05 04 04 05 04 04 05 04 04 05 04 04 05 04 04 05 04 04 04 04 04 04 04 04 04 04 04 04 04							
04-05 68 0 0 \$0							
03-04 48 6 0 \$0 \$0	5687 FRANK D. LANTERMAN STATE HOSPITAL (M)	II.					
02-03 46 5 0 \$0							
5688 PATTON STATE HOSPITAL (I), (M) 05-06 04-05 22 3 0 \$0 \$0 04-05 22 3 0 \$0 \$0 03-04 21 1 0 \$0 \$0 02-03 23 5 2 \$247,000 5689 SONOMA STATE HOSPITAL (M) 05-06 94 13 0 \$0 04-05 84 6 0 \$0 03-04 78 5 0 \$0		II.					
04-05 22 3 0 \$0 \$0 \$0 \$0 \$0 \$0	5688 PATTON STATE HOSPITAL (I), (M)					·	
03-04 21 1 0 \$0							
5689 SONOMA STATE HOSPITAL (M) 05-06 04-05 84 6 0 \$0 04-05 03-04 78 5 0 \$0		II.					
04-05 84 6 0 \$0 03-04 78 5 0 \$0							
03-04 78 5 0	5689 SONOMA STATE HOSPITAL (M)	II.					
		II.					

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR	
p.c, c. rumo and caragory	Year	Serivce	Ordinary	Disability	Incurred Cost	
5690 STOCKTON STATE HOSPITAL (M)	05-06	1	1	0	\$0	
	04-05	5	2	0	\$0	
	03-04	4	0	0	\$0	
FCC4 DEPARTMENT OF MOTOR VEHICLES (M)	02-03 05-06	19 264	0 40	0	\$0 \$0	
5691 DEPARTMENT OF MOTOR VEHICLES (M)	04-05	319	0	0	\$0 \$0	
	03-04	254	31	0	\$0	
	02-03	232	37	0	\$0	
5692 CALIFORNIA HIGHWAY PATROL (M)	05-06	65	10	11	\$2,943,000	
	04-05	122	1	2	\$402,000	
	03-04	68	15	12	\$3,089,000	
5693 DEPARTMENT OF MENTAL HEALTH VACAVILLE PSYCHIATRIC (M)	02-03 05-06	73 0	15 0	11 0	\$1,713,000 \$0	
JUST DEFAITIMENT OF MENTALTICALTY VACAVILLE FOTOTILATING (M)	04-05	2	0	0	\$0	
	03-04	0	0	0	\$0	
	02-03	0	0	0	\$0	
5694 DEPARTMENT OF CONSERVATION (M)	05-06	0	0	0	\$0	
	04-05	0	0	0	\$0	
	03-04	0	0	0	\$0	
5695 DEPARTMENT OF FISH AND GAME (M)	02-03 05-06	1 53	2	0	\$0 \$0	
3093 DEFARTIMENT OF FISH AND GAME (M)	04-05	58	7	0	\$0	
	03-04	57	4	0	\$0	
	02-03	58	4	2	\$0	
5697 DEPARTMENT OF FORESTRY (M)	05-06	37	3	0	\$0	
	04-05	37	0	0	\$0	
	03-04	48	2	0	\$0	
FCCC DEPARTMENT OF CONCEDUATION (M)	02-03 05-06	27	4	0	\$0	
5699 DEPARTMENT OF CONSERVATION (M)	04-05	23 20	3	0	\$0 \$0	
	03-04	21	2	0	\$0	
	02-03	10	3	0	\$0	
5700 DEPARTMENT OF CONSERVATION, DIVISION OF OIL AND GAS (M)	05-06	0	0	0	\$0	
	04-05	0	5	0	\$0	
	03-04	0	0	0	\$0	
	02-03	1	0	0	\$0	
5701 DEPARTMENT OF PARKS AND RECREATION (M)	05-06 04-05	103	3	1	\$0	
	03-04	100 88	1 5	0 1	\$0 \$0	
	02-03	65	7	2	\$0	
5702 SOIL CONSERVATION (M)	05-06	0	0	0	\$0	
· ,	04-05	0	5	0	\$0	
	03-04	0	0	0	\$0	
	02-03	0	0	0	\$0	
5704 STATE PERSONNEL BOARD (M)	05-06	5	0	0	\$0	
	04-05 03-04	9 17	0	0	\$0 \$0	
	02-03	16	0	0	\$0 \$0	
5706 DEPARTMENT OF CONSUMER AFFAIRS (M)	05-06	62	9	0	\$0	
	04-05	77	0	0	\$0	
	03-04	56	10	0	\$0	
	02-03	57	13	0	\$0	
5707 DEPARTMENT OF PUBLIC HEALTH (M)	05-06	5	0	0	\$0	
	04-05 03-04	2 6	0	0	\$0	
	02-03	4	0	0	\$0 \$0	
5708 PUBLIC UTILITIES COMMISSION (M)	05-06	41	1	0	\$0	
()	04-05	35	0	0	\$0	
	03-04	26	0	0	\$0	
	02-03	29	0	0	\$0	
5709 DEPARTMENT OF TRANSPORTATION (M)	05-06	95	6	0	\$0	
	04-05 03-04	79 59	1 7	0	\$0 \$0	
	03-04	59 49	1	0	\$0 \$0	
5710 OFFICE OF STATE ARCHITECT (M)	05-06	24	3	0	\$0	
 	04-05	30	0	0	\$0	
	03-04	20	1	0	\$0	
	02-03	13	1	0	\$0	
5712 DEPARTMENT OF WATER RESOURCES (M)	05-06	90	8	0	\$0	
	04-05	115	4	0	\$0	
	03-04 02-03	82	3	0	\$0 \$0	
5713 DEPARTMENT OF TRANSPORTATION HEADQUARTERS OPERATIONS (M)	02-03	109 39	<u>11</u> 3	0	\$0 \$0	
5.1.5 SELANTIMENT OF TRANSPORTATION TEAD QUARTERS OF ERATIONS (W)	04-05	50	0	0	\$0 \$0	
	03-04	49	4	0	\$0	
	02-03	49	4	0	\$0	
5714 DEPARTMENT OF TRANSPORTATION DIVISION OF STRUCTURES (M)	05-06	3	0	0	\$0	
	04-05	5	2	0	\$0	
	03-04	5	0	0	\$0	
	02-03	7	0	0	\$0	

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	I	IDR		
Employer Name and Category	Year	Serivce	Incurred Cost		
5715 SAN FRANCISCO - OAKLAND BAY BRIDGE (M)	05-06	0	Ordinary 0	Disability 0	\$0
	04-05	0	5	0	\$0
	03-04	0	0	0	\$0
5746 DEDARTMENT OF TRANSPORTATION TO LEDRINGE ADMINISTRATION (M)	02-03 05-06	0	0	0	\$0 \$0
5716 DEPARTMENT OF TRANSPORTATION TOLL BRIDGE ADMINISTRATION (M)	04-05	2 4	0 1	0 0	\$0 \$0
	03-04	5	0	0	\$0
	02-03	4	0	0	\$0
5717 DEPARTMENT OF TRANSPORTATION EQUIPMENT HEADQUARTERS SHOP (M)	05-06	28	5	0	\$0
	04-05	37	1	0	\$0
	03-04 02-03	28	1	0 0	\$0
5718 DEPT. OF TRANSPORTATION, TRANSPORTATION LABORATORY (M)	05-06	21 0	0	0	\$0 \$0
one service number outmon, number outmon entertains (my	04-05	0	3	0	\$0
	03-04	0	0	0	\$0
	02-03	2	0	0	\$0
5719 TRANSPORTATION DISTRICT 01 (M)	05-06	19	6	0	\$0
	04-05 03-04	25 11	1 0	0 0	\$0 \$0
	02-03	15	0	0	\$0
5720 TRANSPORTATION DISTRICT 02 (M)	05-06	24	3	0	\$0
	04-05	26	2	0	\$0
	03-04	29	3	0	\$0
TRANSPORTATION DISTRICT CO (A.1)	02-03	9	1 1	0	\$0
5721 TRANSPORTATION DISTRICT 03 (M)	05-06 04-05	39 55	1 0	1 1	\$330,000 \$0
	03-04	32	1	1	\$0
	02-03	35	1	0	\$0
5722 TRANSPORTATION DISTRICT 04 (M)	05-06	86	11	0	\$0
	04-05	126	4	1	\$0
	03-04	92	6	0	\$0
CZOS TRANSPORTATION DISTRICT OF (M)	02-03 05-06	114	9	0	\$0
5723 TRANSPORTATION DISTRICT 05 (M)	04-05	18 20	3 0	0	\$0 \$0
	03-04	21	4	0	\$0
	02-03	20	3	0	\$0
5724 TRANSPORTATION DISTRICT 06 (M)	05-06	34	1	0	\$0
	04-05	29	1	0	\$0
	03-04 02-03	40	2	0	\$0
5725 TRANSPORTATION DISTRICT 07 (M)	05-06	14 67	4	0	\$0 \$0
5725 TIVINGI OKTATION DIGINAL OF (III)	04-05	95	15	0	\$0
	03-04	64	5	0	\$0
	02-03	113	8	0	\$0
5726 TRANSPORTATION DISTRICT 08 (M)	05-06	42	5	0	\$0
	04-05 03-04	52 42	0 2	0 0	\$0
	02-03	39	1	0	\$0 \$0
5727 TRANSPORTATION DISTRICT 09 (M)	05-06	13	1	0	\$0
, ,	04-05	16	1	0	\$0
	03-04	12	0	0	\$0
	02-03	16	0	1	\$0
5728 TRANSPORTATION DISTRICT 10 (M)	05-06	13	0	0	\$0
	04-05	30 19	1 5	0	\$0 \$0
	02-03	30	5	0	\$0
5729 TRANSPORTATION DISTRICT 11 (M)	05-06	40	7	0	\$0
	04-05	45	2	0	\$0
	03-04	42	5	0	\$0
STOOL DEGLAMATION DOADD (M)	02-03	33	6	1	\$0
5730 RECLAMATION BOARD (M)	05-06 04-05	0	0	0 0	\$0 \$0
	03-04	0	0	0	\$0 \$0
	02-03	0	0	0	\$0
5732 SECRETARY OF STATE (M)	05-06	7	0	0	\$0
	04-05	11	2	0	\$0
	03-04	3	1	0	\$0
5733 DEPARTMENT OF SOCIAL SERVICES (M)	02-03 05-06	19 203	28	0	\$0 \$0
2130 DEFENTINENT OF SOCIAL SERVICES (IN)	04-05	203	0	0	\$0 \$0
	03-04	159	14	0	\$0
	02-03	135	12	0	\$0
5735 STATUTORY OFFICERS, PUBLIC EMPLOYEES' RETIREMENT SYSTEM (M)	05-06	2	0	0	\$0
	04-05	2	9	0	\$0
	03-04	2	0	0	\$0
5726 OFFICE OF STATE TREASURED (M)	02-03 05-06	4 5	2	0	\$0 \$0
5736 OFFICE OF STATE TREASURER (M)	04-05	13	0	0	\$0 \$0
	03-04	15	3	0	\$0
	02-03	5	0	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	I	IDR		
Employer Name and Category	Year	Serivce	Incurred Cost		
5737 DEPARTMENT OF VETERANS AFFAIRS (M)	05-06	15	Ordinary 1	Disability 0	\$0
	04-05	14	0	0	\$0
	03-04	11	1	0	\$0
E729 VETEDANG HOME (A)	02-03	8	1	0	\$0 \$0
5738 VETERANS HOME (M)	05-06 04-05	29 38	3 0	0	\$0 \$0
	03-04	26	6	0	\$0
	02-03	27	6	0	\$0
5741 WATER POLLUTION CONTROL (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04 02-03	0	0	0	\$0
5743 OFFICE OF EMERGENCY SERVICES (M)	05-06	0 16	1	0	\$0 \$0
one arrive or emercer certification	04-05	26	0	0	\$0
	03-04	19	2	0	\$0
	02-03	11	3	0	\$0
5744 PILOT COMMISSION (M)	05-06	0	0	0	\$0
	04-05 03-04	0	1 0	0	\$0 \$0
	02-03	0	0	0	\$0
5745 PORTERVILLE STATE HOSPITAL (M)	05-06	46	8	2	\$574,000
	04-05	49	6	2	\$325,000
	03-04	48	10	0	\$0
	02-03	54	10	1	\$0
5746 NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)	05-06 04-05	0	0	0	\$0 \$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5747 ATASCADERO STATE HOSPITAL (I), (M)	05-06	16	7	0	\$0
	04-05	33	0	0	\$0
	03-04	18	4	1	\$155,000
F740 LOCANOCI ECNICIDO DOVO HATDIO INICTITUTION (A)	02-03 05-06	26	9	0	\$0 ***
5748 LOS ANGELES NEURO-PSYCHIATRIC INSTITUTION (M)	04-05	1	0 3	0	\$0 \$0
	03-04	4	0	0	\$0
	02-03	1	0	0	\$0
5751 SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04 02-03	0	0	0	\$0
5752 CALIFORNIA MEN'S COLONY (M)	05-06	0	0	0	\$0 \$0
5752 ONEIL ON WILLIAM GOLDAN (W)	04-05	1	1	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	1	\$15,000
5756 ALCOHOLIC BEVERAGE CONTROL DEPARTMENT (M)	05-06	11	0	0	\$0
	04-05 03-04	9 7	0	0	\$0
	02-03	4	1	0	\$0 \$0
5758 FAIRVIEW STATE HOSPITAL (M)	05-06	54	5	0	\$0
, ,	04-05	56	0	0	\$0
	03-04	34	4	0	\$0
	02-03	45	5	0	\$0
5759 JOINT LEGISLATIVE AUDIT COMMITTEE (M)	05-06	1	0	0	\$0
	04-05 03-04	0	0	0	\$0 \$0
	02-03	1	0	0	\$0 \$0
5761 DEPARTMENT OF TRANSPORTATION LEGAL DIVISION (M)	05-06	6	0	0	\$0
	04-05	16	0	0	\$0
	03-04	6	0	0	\$0
EZON WATER RECOURCES CONTROL BOARD SERVINES (4)	02-03	10	0	0	\$0
5762 WATER RESOURCES CONTROL BOARD PERSONNEL (M)	05-06 04-05	42 51	3 1	0	\$0 \$0
	03-04	37	3	0	\$0 \$0
	02-03	24	1	0	\$0
5763 DEPARTMENT OF BOATING AND WATERWAYS (M)	05-06	4	0	0	\$0
	04-05	4	1	0	\$0
	03-04	4	0	0	\$0
5764 CALIFORNIA STATE UNIVERSITY AT NORTHRIDGE (M)	02-03 05-06	2 86	9	0	\$0 \$0
5704 CALII ONNIA STATE UNIVERSITT AT NORTHRIDGE (M)	05-06	125	0	0	\$0 \$0
	03-04	69	2	0	\$0
	02-03	89	5	0	\$0
5765 CALIFORNIA EXPOSITION AND STATE FAIR (M)	05-06	6	1	0	\$0
	04-05	4	0	0	\$0
	03-04	6	0	0	\$0
5766 CALIEODNIA MILISELIM DE SCIENCE AND INDUSTRY (MA)	02-03 05-06	3	0	0	\$0 \$0
5766 CALIFORNIA MUSEUM OF SCIENCE AND INDUSTRY (M)	04-05	3	0	0	\$0 \$0
	03-04	6	0	0	\$0
	02-03	7	0	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	т.	ype of Retire	ement	IDR
Employer Name and Gategory	Year	Serivce	Ordinary	Disability	Incurred Cost
5768 JOINT LEGISLATIVE BUDGET COMMITTEE (M)	05-06	2	1	0	\$0
	04-05	1	1	0	\$0
	03-04	1	0	0	\$0
5774 DEDADTMENT OF VOLUME AUTHORITY TRAINING COLOOL (M)	02-03 05-06	6	0	0	\$0 ***
5771 DEPARTMENT OF YOUTH AUTHORITY TRAINING SCHOOL (M)	04-05	0	0 2	0	\$0 \$0
	03-04	0	0	0	\$0
	02-03	0	0	1	\$8,000
5772 CALIFORNIA STATE UNIVERSITY AT HAYWARD (M)	05-06	51	2	0	\$0
	04-05	109	0	0	\$0
	03-04	60	0	0	\$0
F770 CALIFORNIA CTATE LINIVERCITY AT FULL EDTON (AA)	02-03 05-06	65 91	2	0	\$0 \$0
5773 CALIFORNIA STATE UNIVERSITY AT FULLERTON (M)	04-05	102	0	0	\$0 \$0
	03-04	77	1	0	\$0
	02-03	86	3	0	\$0
5774 CORRECTIONAL INSTITUTION AT TEHACHAPI (M)	05-06	0	0	0	\$0
	04-05	0	2	0	\$0
	03-04	0	0	0	\$0
F77F DIVIDION OF DECDEATION (A)	02-03 05-06	0	0	0	\$0 \$0
5775 DIVISION OF RECREATION (M)	03-06	2	0	0	\$0 \$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5776 NORTHERN CALIFORNIA CONSERVATION CENTER (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
CATE ON FORMA STATE ON FOR AT STANIOLAUS (A)	02-03	1	0	0	\$0
5779 CALIFORNIA STATE COLLEGE AT STANISLAUS (M)	05-06 04-05	26 46	1 0	0	\$0 \$0
	03-04	16	1	0	\$0 \$0
	02-03	41	3	0	\$0
5780 CHANCELLOR'S OFFICE CALIFORNIA STATE UNIVERSITIES AND COLLEGES (M)	05-06	23	0	0	\$0
	04-05	27	0	0	\$0
	03-04	25	1	0	\$0
	02-03	21	2	0	\$0
5781 MENTAL HYGIENE DAY TREATMENT AT SAN DIEGO (M)	05-06 04-05	0	0	0	\$0 \$0
	03-04	0	0	0	\$0 \$0
	02-03	0	0	0	\$0
5782 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5783 CALIFORNIA STATE UNIVERSITY AT SONOMA (M)	05-06	40	0	0	\$0
	04-05 03-04	43 50	4 0	0	\$0 \$0
	02-03	23	2	0	\$0 \$0
5784 COMMISSION ON JUDICIAL PERFORMANCE (M)	05-06	1	0	0	\$0
, ,	04-05	1	0	0	\$0
	03-04	2	0	0	\$0
	02-03	0	0	0	\$0
5787 COURT OF APPEAL FIFTH APPELLATE DISTRICT (M)	05-06	3	0	0	\$0
	04-05 03-04	0 1	0	0	\$0 \$0
	03-04	1	0	0	\$0 \$0
5790 HEALTH AND WELFARE ADMINISTRATION (M)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
	02-03	0	0	0	\$0
5791 BUSINESS, TRANSPORTATION AND HOUSING AGENCY (M)	05-06	5	0	0	\$0
	04-05 03-04	1 0	1 0	0	\$0 \$0
	03-04	0	0	0	\$0 \$0
5793 CALIFORNIA STATE UNIVERSITY AT DOMINGUEZ HILLS (M)	05-06	56	1	0	\$0
	04-05	57	0	0	\$0
	03-04	26	2	0	\$0
	02-03	33	0	0	\$0
5794 PARKS AND RECREATION ADMINISTRATION (M)	05-06	0	0	0	\$0
	04-05 03-04	0	0	0	\$0 \$0
	03-04	0	0	0	\$0 \$0
5795 CALIFORNIA STATE COLLEGE AT SAN BERNARDINO (M)	05-06	46	2	0	\$0 \$0
	04-05	67	1	0	\$0
	03-04	40	2	0	\$0
	02-03	37	1	0	\$0
5796 DEPARTMENT OF PESTICIDE REGULATION (M)	05-06	11	1	0	\$0
	04-05	11	2	0	\$0
	03-04	5	0	0	\$0 \$0
	02-03	2	0	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

	Employer Name and Category	Fiscal	T	pe of Retire	ment	IDR
	, .,	Year	Serivce	Ordinary	Disability	Incurred Cost
5797	DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA YOUTH CORRECTIONAL CENTER (M	05-06	2	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5798	CALIFORNIA REHABILITATION CENTER (M)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	2	0	0	\$0
5004	YOUTH AUTHORITY (S),(POFF)	02-03 05-06	0 24	0	7	\$0
5801	TOUTH AUTHORITY (S),(POFF)	03-06	22	0	1	\$558,000 \$461,000
		03-04	18	2	0	\$0
		02-03	20	1	1	\$91,000
5802	DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL FOR BOYS (S),(POFF)	05-06	1	0	0	\$0
	· · · · · · · · · · · · · · · · · · ·	04-05	7	0	1	\$221,000
		03-04	9	0	7	\$633,000
		02-03	11	0	4	\$929,000
5804	DEPARTMENT OF YOUTH AUTHORITY LOS GUILLISON SCHOOL FOR GIRLS (S)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5805	DEPARTMENT OF YOUTH AUTHORITY PASO ROBLES SCHOOL (S), (POFF)	05-06	27	0	7	\$875,000
		04-05	21	0	4	\$1,071,000
		03-04 02-03	20	0	8	\$2,292,000
EOOG	DEPARTMENT OF VOLITH ALITHORITY PRESTON SCHOOL OF INDUSTRY (S) (PARE)	02-03	16 30	0	12	\$2,623,000
5806	DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (S),(POFF)	05-06	30 28	0	15 13	\$2,077,000 \$3,074,000
		03-04	15	0	3	\$947,000
		02-03	14	1	7	\$1,196,000
5807	DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL (S), (POFF)	05-06	19	1	3	\$467,000
0001	521 / M. C.	04-05	19	0	3	\$468,000
		03-04	19	0	1	\$0
		02-03	13	0	1	\$169,000
5808	DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (S	05-06	1	0	0	\$0
		04-05	1	0	2	\$83,000
		03-04	24	0	5	\$1,100,000
		02-03	8	0	3	\$166,000
5809	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (S	05-06	21	1	2	\$458,000
		04-05	14	2	2	\$0
		03-04	10	0	2	\$638,000
		02-03	6	0	4	\$1,046,000
5810	DEPARTMENT OF YOUTH AUTHORITY YOUTH TRAINING SCHOOL (M),(S),(POFF)	05-06	20	0	12	\$2,285,000
		04-05 03-04	26 29	0 0	6 4	\$1,098,000 \$1,240,000
		02-03	25	1	4	\$894,000
5811	YOUTH AUTHORITY CONSERVATION CAMP (S), (POFF)	05-06	13	0	2	\$252,000
	(-), ()	04-05	16	3	2	\$104,000
		03-04	8	0	1	\$207,000
		02-03	14	0	3	\$224,000
5812	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (S),(POFF)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	1	0	0	\$0
5813	DEPARTMENT OF YOUTH AUTHORITY DEWITT NELSON TRAINING CENTER (S), (POFF)	05-06	13	0	2	\$77,000
		04-05	6	0	0	\$0
		03-04	3	1	4	\$250,000
5044	DEDARTMENT OF VOLUTUALITHODITY/VARIATION TON COLLOCA (C) (DOED)	02-03	10	0	1	\$365,000
აგ14	DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL (S), (POFF)	05-06 04-05	1 4	0	0	\$0 \$0
		03-04	3	0 0	1 5	\$0 \$914,000
		02-03	12	0	4	\$624,000
	I I		14	0	2	\$244,000
5815	DEPARTMENT OF YOUTH AUTHORITY O.J. CLOSE SCHOOL (S). (POFF)	05-06	9	0		
5815	DEPARTMENT OF YOUTH AUTHORITY O.J. CLOSE SCHOOL (S), (POFF)	05-06 04-05	9 15	0	2	\$435.000
5815	DEPARTMENT OF YOUTH AUTHORITY O.J. CLOSE SCHOOL (S), (POFF)					\$435,000 \$124,000
5815	DEPARTMENT OF YOUTH AUTHORITY O.J. CLOSE SCHOOL (S), (POFF)	04-05	15	0	2	
	DEPARTMENT OF YOUTH AUTHORITY O.J. CLOSE SCHOOL (S), (POFF) DEPARTMENT OF CORRECTIONS (SAFETY) (S),(POFF)	04-05 03-04	15 8	0	2	\$124,000
		04-05 03-04 02-03	15 8 5	0 0 0	2 3 3	\$124,000 \$57,000
		04-05 03-04 02-03 05-06	15 8 5 66	0 0 0	2 3 3 15	\$124,000 \$57,000 \$877,000
5816	DEPARTMENT OF CORRECTIONS (SAFETY) (S),(POFF)	04-05 03-04 02-03 05-06 04-05 03-04 02-03	15 8 5 66 42 37 80	0 0 0 1 0	2 3 3 15 2 5	\$124,000 \$57,000 \$877,000 \$354,000 \$727,000 \$177,000
5816		04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06	15 8 5 66 42 37 80	0 0 0 1 0 1	2 3 3 15 2 5 11	\$124,000 \$57,000 \$877,000 \$354,000 \$727,000 \$177,000
5816	DEPARTMENT OF CORRECTIONS (SAFETY) (S),(POFF)	04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05	15 8 5 66 42 37 80 42 29	0 0 0 0 1 0 1 1	2 3 3 15 2 5 11 8 5	\$124,000 \$57,000 \$877,000 \$354,000 \$727,000 \$177,000 \$661,000 \$894,000
5816	DEPARTMENT OF CORRECTIONS (SAFETY) (S),(POFF)	04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04	15 8 5 66 42 37 80 42 29 16	0 0 0 0 1 0 1 1 1	2 3 3 15 2 5 11 8 5	\$124,000 \$57,000 \$877,000 \$354,000 \$727,000 \$177,000 \$661,000 \$894,000 \$2,112,000
5816 5818	DEPARTMENT OF CORRECTIONS (SAFETY) (S),(POFF) DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (S),(POFF)	04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03	15 8 5 66 42 37 80 42 29 16	0 0 0 0 1 0 1 1 1 0	2 3 3 15 2 5 11 8 5 10	\$124,000 \$57,000 \$877,000 \$354,000 \$727,000 \$177,000 \$861,000 \$894,000 \$2,112,000 \$2,082,000
5816 5818	DEPARTMENT OF CORRECTIONS (SAFETY) (S),(POFF)	04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03	15 8 5 66 42 37 80 42 29 16 27	0 0 0 0 1 0 1 1 1 0 1	2 3 3 15 2 5 11 8 5 10 14	\$124,000 \$57,000 \$877,000 \$354,000 \$727,000 \$177,000 \$661,000 \$894,000 \$2,112,000 \$2,082,000 \$1,016,000
5816 5818	DEPARTMENT OF CORRECTIONS (SAFETY) (S),(POFF) DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (S),(POFF)	04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03	15 8 5 66 42 37 80 42 29 16 27 29 21	0 0 0 0 1 0 1 1 1 1 0 0	2 3 3 115 2 5 111 8 5 10 14	\$124,000 \$57,000 \$877,000 \$354,000 \$727,000 \$177,000 \$661,000 \$894,000 \$2,112,000 \$2,082,000 \$1,016,000 \$1,037,000
5816 5818	DEPARTMENT OF CORRECTIONS (SAFETY) (S),(POFF) DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (S),(POFF)	04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04	15 8 5 66 42 37 80 42 29 16 27 29 21 30	0 0 0 0 1 0 1 1 1 0 1 0 1	2 3 3 115 2 5 111 8 5 10 14 9 4 7	\$124,000 \$57,000 \$877,000 \$354,000 \$177,000 \$177,000 \$661,000 \$894,000 \$2,112,000 \$2,082,000 \$1,016,000 \$1,037,000 \$1,541,000
5816 5818 5819	DEPARTMENT OF CORRECTIONS (SAFETY) (S),(POFF) DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (S),(POFF) CALIFORNIA MEDICAL FACILITY (S),(POFF)	04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04	15 8 5 66 42 37 80 42 29 16 27 29 21 30 26	0 0 0 1 0 1 1 1 0 1 0 1	2 3 3 15 2 5 11 8 5 10 14 9 4 7	\$124,000 \$57,000 \$877,000 \$354,000 \$727,000 \$177,000 \$661,000 \$894,000 \$2,112,000 \$2,082,000 \$1,037,000 \$1,541,000 \$2,044,000
5816 5818	DEPARTMENT OF CORRECTIONS (SAFETY) (S),(POFF) DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (S),(POFF) CALIFORNIA MEDICAL FACILITY (S),(POFF)	04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03	15 8 5 66 42 37 80 42 29 16 27 29 21 30 26	0 0 0 1 0 1 1 1 1 0 1 0 1 0 1 0 1 0 0 1 1 0 0 1 0	2 3 3 15 2 5 11 8 5 10 14 9 4 7 11	\$124,000 \$57,000 \$877,000 \$354,000 \$727,000 \$177,000 \$661,000 \$894,000 \$2,112,000 \$1,016,000 \$1,037,000 \$1,541,000 \$2,044,000 \$3,042,000
5816 5818 5819	DEPARTMENT OF CORRECTIONS (SAFETY) (S),(POFF) DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (S),(POFF) CALIFORNIA MEDICAL FACILITY (S),(POFF)	04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04 02-03 05-06 04-05 03-04	15 8 5 66 42 37 80 42 29 16 27 29 21 30 26	0 0 0 1 0 1 1 1 0 1 0 1	2 3 3 15 2 5 11 8 5 10 14 9 4 7	\$124,000 \$57,000 \$877,000 \$354,000 \$727,000 \$177,000 \$661,000 \$894,000 \$2,112,000 \$2,082,000 \$1,037,000 \$1,541,000 \$2,044,000

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	T	ype of Retire	IDR	
Employer Hame and Category	Year	Serivce	Ordinary	Disability	Incurred Cost
5821 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN (S), (POFF)	05-06	26	0	4	\$707,000
SET ARTIMENT OF CONTECTIONS CHEMICALITY INCIDENT CITY OF WOMEN (C), (FOIT)	04-05	22	0	4	\$503,000
	03-04	18	0	4	\$830,000
	02-03	15	0	6	\$863,000
5822 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT SAN QUENTIN (S), (POFF)	05-06	39	2	11	\$2,435,000
SEE SEE ANTIMENT OF SOURCE OF THE STATE OF THE STATE OF THE SEE OF THE STATE OF THE STATE OF THE SEE OF THE SE	04-05	27	0	11	\$2,292,000
	03-04	24	0	11	\$2,204,000
	02-03	31	1	18	\$3,946,000
5823 DEPARTMENT OF CORRECTIONS CORRECTIONAL TRAINING FACILITY (S),(POFF)	05-06	49	1	14	\$2,365,000
SEE ARTHER OF SOURCESTIONS CONNECTIONAL HAMMING FACILITY (S),(1 STT)	04-05	27	0	8	\$1,586,000
	03-04	26	0	12	\$1,975,000
	02-03	39	3	11	\$2,095,000
5824 DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (S),(POFF)	05-06	21	0	4	\$304,000
3024 DEPARTMENT OF CONNECTIONS DEGLE VOCATIONAL INSTITUTION (3), (FOIT)	04-05	24	0	4	\$770,000
	03-04	24	1	4	\$445,000
	02-03	26	2	13	\$2,600,000
FORE DEPARTMENT OF CORRECTIONS CALLEDRAIA MENSICION ON AT CANALLIS ORIGINA (C) (DOES)	05-06	53	3	9	\$958,000
5825 DEPARTMENT OF CORRECTIONS CALIFORNIA MENS' COLONY AT SAN LUIS OBISPO (S), (POFF)					
	04-05	40	2	7	\$1,706,000
	03-04	48	0	20	\$3,570,000
	02-03	38	2	8	\$1,697,000
5826 DEPARTMENT OF CORRECTIONS CORRECTIONAL INSTITUTION AT TEHACHAPI (S),(POFF)	05-06	34	1	29	\$5,163,000
	04-05	33	0	2	\$190,000
	03-04	26	1	21	\$5,573,000
	02-03	34	1	30	\$5,930,000
5827 DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL CENTER (S),(POFF)	05-06	39	1	8	\$1,255,000
	04-05	23	0	7	\$494,000
	03-04	25	4	17	\$2,883,000
	02-03	27	2	20	\$4,415,000
5828 DEPARTMENT OF CORRECTIONS REHABILITATION CENTER (S),(POFF)	05-06	43	1	10	\$1,552,000
	04-05	35	4	3	\$395,000
	03-04	27	0	12	\$3,060,000
	02-03	28	2	8	\$1,508,000
5829 DEPARTMENT OF MENTAL HEALTH VACAVILLE PSYCHIATRIC (S), (POFF)	05-06	9	1	1	\$199,000
(-), (-)	04-05	4	2	2	\$832,000
	03-04	1	0	1	\$95,000
	02-03	0	0	0	\$0
5830 DEPARTMENT OF CORRECTIONS SIERRA CONSERVATION CENTER (S),(POFF)	05-06	49	1	18	\$2,449,000
3030 DEFAILIMENT OF CONNECTIONS SIERNA CONSERVATION CENTER (3),(FOIT)	04-05	36	0	6	\$954,000
	03-04	29	0	13	\$1,833,000
	02-03				
FOOL MILITARY DEPARTMENT (A) (O) (DOFF)		49	1	16	\$2,542,000
5831 MILITARY DEPARTMENT (M),(S),(POFF)	05-06	0	0	0	\$0
	04-05	0	1	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	1	\$179,000
5832 DEPARTMENT OF DEVELOPMENTAL SERVICES AGNEWS STATE HOSPITAL (S), (POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	1	\$265,000
	02-03	0	0	0	\$0
5833 DEPARTMENT OF DEVELOPMENTAL SERVICES ATASCADERO STATE HOSPITAL (S),(POFF)	05-06	35	1	18	\$3,380,000
	04-05	51	0	8	\$1,455,000
	03-04	28	1	11	\$2,301,000
	02-03	18	3	14	\$2,676,000
5834 DEPARTMENT OF DEVELOPMENTAL SERVICES CAMARILLO STATE HOSPITAL (M), (S), (POFF)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	2	0	0	\$0
5836 DEPARTMENT OF DEVELOPMENTAL SERVICES FAIRVIEW STATE HOSPITAL (S),(POFF)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5838 DEPARTMENT OF MENTAL HEALTH METROPOLITAN STATE HOSPITAL (M), (S), (POFF)	05-06	71	1	11	\$2,308,000
	04-05	33	0	0	\$0
	03-04	50	0	7	\$1,720,000
	02-03	9	1	3	\$407,000
5839 DEPARTMENT OF MENTAL HEALTH NAPA STATE HOSPITAL (M), (S), (POFF)	05-06	53	4	8	\$498,000
	04-05	56	0	2	\$188,000
	03-04	50	4	11	\$2,293,000
	02-03	3	0	16	\$3,096,000
5840 DEPARTMENT OF DEVELOPMENTAL SERVICES LANTERMAN STATE HOSPITAL (S),(POFF)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5841 DEPARTMENT OF MENTAL HEALTH PATTON STATE HOSPITAL (M), (S), (POFF)	05-06	44	0	11	\$1,522,000
SELECTION OF MERITAETERETHE ATTOM STATE HOST HAE (W), (3), (FOFF)	04-05	34	0	1	\$1,522,000
	03-04	34	2	4	
	02-03	28	0	7	\$797,000
FOAD DEPARTMENT OF DEVELOPMENTAL CERVICES PORTERVILLE STATE LIGORITAL (C). (BOSE)	05-06	28 15	1	3	\$1,907,000
5842 DEPARTMENT OF DEVELOPMENTAL SERVICES PORTERVILLE STATE HOSPITAL (S), (POFF)					\$958,000
	04-05	12	0	2	\$458,000
	03-04	13	0	3	\$566,000
	02-03	4	0	1	\$222,000

Table 5: Retiree Counts and IDR Incurred Costs

	Employer Name and Category		Ţ	pe of Retire	IDR	
		Year	Serivce	Ordinary	Disability	Incurred Cost
5843 D	EPARTMENT OF DEVELOPMENTAL SERVICES SONOMA STATE HOSPITAL (M), (S), (POFF)	05-06	0	0	1	\$0
		04-05 03-04	0 1	0	1 0	\$215,000 \$0
		02-03	2	0	0	\$0
5844 D	EPARTMENT OF DEVELOPMENTAL SERVICES STOCKTON STATE HOSPITAL (S), (POFF)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5845 D	EPARTMENT OF GENERAL SERVICES (S)	05-06 04-05	0	0	0 0	\$0 \$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5846 D	EPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMP (S), (POFF)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
	A A D D D D D D D D D D D D D D D D D D	02-03	4	0	0	\$0
5847 B	OARD OF PRISON TERMS (S), (POFF)	05-06 04-05	2 11	0	1 0	\$0 \$0
		03-04	3	0	0	\$0 \$0
		02-03	0	0	0	\$0
5848 D	EPARTMENT OF YOUTH AUTHORITY FERN CANYON YOUTH CONSERVATION CAMP (S), (POFF)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5850 C	HANCELLOR'S OFFICE CALIFORNIA STATE UNIVERSITIES AND COLLEGES (S), (POFF)	05-06	0	0	0	\$0 ©0
		04-05 03-04	0	1 0	0 0	\$0 \$0
		03-04	0	0	0	\$0 \$0
5851 C	ALIFORNIA STATE COLLEGE AT BAKERSFIELD (S),(POFF)	05-06	0	0	0	\$0
		04-05	1	0	0	\$0
		03-04	0	0	0	\$0
		02-03	5	0	0	\$0
5852 C	ALIFORNIA STATE UNIVERSITY AT CHICO (S),(POFF)	05-06	0	0	0	\$0
		04-05	1 0	0	0	\$0 ©0
		03-04 02-03	0	0	0	\$0 \$0
5853 C	ALIFORNIA STATE UNIVERSITY AT DOMINGUEZ HILLS (S), (POFF)	05-06	0	0	1	\$0
3033 0	THE ONLY OF THE ONLY ENGINEER OF THE COUNTY	04-05	0	0	0	\$0
		03-04	1	0	0	\$0
		02-03	2	0	0	\$0
5854 C	ALIFORNIA STATE UNIVERSITY AT FRESNO (S),(POFF)	05-06	0	0	1	\$269,000
		04-05	2	0	0	\$0
		03-04 02-03	0 3	0	0 1	\$0 \$0
5855 C	ALIFORNIA STATE UNIVERSITY AT FULLERTON (S),(POFF)	05-06	1	0	0	\$0
0000	(c),((c), ()	04-05	3	0	0	\$0
		03-04	0	0	0	\$0
		02-03	1	0	0	\$0
5856 C	ALIFORNIA STATE UNIVERSITY AT HAYWARD (S), (POFF)	05-06	1	0	0	\$0
		04-05	0	0	2	\$477,000
		03-04	0	0	0	\$0 ©0
5857 C	ALIFORNIA STATE UNIVERSITY AT HUMBOLDT (S),(POFF)	02-03 05-06	0	0	0	\$0 \$0
3031 0	ALI ONANO ME GAVENOM MATHOMOGEOT (O), IT OTT	04-05	2	0	0	\$0
		03-04	1	0	0	\$0
		02-03	2	0	0	\$0
5858 C	ALIFORNIA STATE UNIVERSITY AT LONG BEACH (S),(POFF)	05-06	2	0	0	\$0
		04-05	1	0	1	\$0
		03-04 02-03	0	0	2	\$270,000 \$21,000
5859 0	ALIFORNIA STATE UNIVERSITY AT LOS ANGELES (S),(POFF)	02-03	0	0	0	\$21,000 \$0
3333 C	START STATE GRIVEROLL AL LOS ANGELLO (O),(FOLL)	04-05	0	0	0	\$0 \$0
		03-04	1	0	0	\$0
		02-03	0	0	0	\$0
5860 C	ALIFORNIA STATE UNIVERSITY AT NORTHRIDGE (S),(POFF)	05-06	2	0	0	\$0
		04-05	0	0	0	\$0
		03-04	2	0	0	\$0 \$0
5861 C	ALIFORNIA STATE POLYTECHNIC UNIVERSITY AT POMONA (S), (POFF)	02-03 05-06	0	0	0	\$0 \$0
5501 0	S S S S S S.	04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	3	0	0	\$0
5862 C	ALIFORNIA STATE UNIVERSITY AT SACRAMENTO (S),(POFF)	05-06	0	0	1	\$0
		04-05	1	0	0	\$0
		03-04	2	0	1	\$344,000
E060 0	ALIEODNIA CTATE LINIL/EDCITY AT CAN DEDNIADDING (C) (DOFF)	02-03	3	0	1 0	\$323,000
5863 C	ALIFORNIA STATE UNIVERSITY AT SAN BERNARDINO (S),(POFF)	05-06 04-05	1 0	0	0	\$0 \$0
1		03-04	0	0	0	\$0 \$0
		02-03	1	0	0	\$0

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	т.	IDR		
Employor ramo and Oategory	Year	Serivce	<u>pe of Retire</u> Ordinary	Disability	Incurred Cost
5864 CALIFORNIA STATE UNIVERSITY AT SAN DIEGO (S),(POFF)	05-06	1	0	1	\$0
	04-05	2	0	1	\$0
	03-04	0	0	0	\$0
	02-03	1	0	2	\$195,000
5865 CALIFORNIA STATE UNIVERSITY AT SAN FRANCISCO (S),(POFF)	05-06	1	0	1	\$203,000
	04-05	4	0	1	\$181,000
	03-04	2	1	1	\$0
FORC CALIFORNIA STATE LINIVERSITY AT SAN LOSE (S) (DOES)	02-03 05-06	0	0	0	\$0 \$0
5866 CALIFORNIA STATE UNIVERSITY AT SAN JOSE (S),(POFF)	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	0	\$0
5867 CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT SAN LUIS OBISPO (S), (POFF)	05-06	0	0	0	\$0
	04-05	1	0	0	\$0
	03-04	2	0	1	\$414,000
	02-03	2	0	1	\$144,000
5868 CAIFORNIA STATE UNIVERSITY AT SONOMA (S), (POFF)	05-06	0	0	0	\$0
	04-05	2	0	0	\$0
	03-04	0	0	1	\$0
	02-03	0	0	0	\$0
5869 CALIFORNIA STATE UNIVERSITY AT STANISLAUS (S), (POFF)	05-06	0	0	0	\$0
	04-05	0	0	1	\$255,000
	03-04	0	0	0	\$0
FOZO DEDADTMENT OF CORDODATIONS (SOFE)	02-03	1	0	0	\$0
5870 DEPARTMENT OF CORPORATIONS (POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04 02-03	1	0	0	\$0
5871 DEPARTMENT OF MENTAL HEALTH (M),(S),(POFF)	05-06	1	0	0	\$0 \$0
3071 DEPARTMENT OF MENTAL REALTH (M),(3),(POFF)	04-05	0	0	0	\$0
	03-04	2	0	0	\$0
	02-03	3	0	0	\$0
5872 DEPARTMENT OF HEALTH SERVICES (M),(S), (POFF)	05-06	20	1	1	\$0
3072 DELYNTHIENT OF TENERT SERVICES (M),(O), (I OTT)	04-05	13	0	0	\$0
	03-04	7	0	2	\$321,000
	02-03	7	0	0	\$0
5873 STATE FIRE MARSHALL (M), (S), (POFF)	05-06	1	0	0	\$0
The property of the property o	04-05	1	0	0	\$0
	03-04	1	0	0	\$0
	02-03	1	0	0	\$0
5874 DEPARTMENT OF INSURANCE (S), (POFF)	05-06	13	0	3	\$267,000
	04-05	20	1	1	\$0
	03-04	6	0	0	\$0
	02-03	4	0	1	\$278,000
5875 DEPARTMENT OF FOOD AND AGRICULTURE (S)	05-06	4	2	1	\$258,000
	04-05	7	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5876 ALCOHOLIC BEVERAGE CONTROL (M),(S),(POFF)	05-06	11	0	1	\$0
	04-05	13	0	0	\$0
	03-04	10	0	0	\$0
FORT DEPARTMENT OF CONCUMED AFFAIRS (M) (C) (POFF)	02-03 05-06	11	1	0	\$0 \$151,000
5877 DEPARTMENT OF CONSUMER AFFAIRS (M),(S),(POFF)	05-06 04-05	26 24	1	3 0	\$151,000 \$0
	03-04	10	0	2	\$145,000
	02-03	12	0	0	\$145,000
5878 DEPARTMENT OF VETERANS AFFAIRS VETERANS HOME (M), (S), (POFF)	05-06	0	0	0	\$0
(o), (o), (o)	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5879 CALIFORNIA MUSEUM OF SCIENCE AND INDUSTRY (M), (S), (POFF)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5880 HORSE RACING BOARD (M), (S), (POFF)	05-06	2	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	2	0	0	\$0
5881 INDUSTRIAL RELATIONS DIVISION OF LABOR STANDARDS ENFORCEMENT (M), (S), (POFF)	05-06	1	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5882 DEPARTMENT OF MOTOR VEHICLES (S),(POFF)	05-06	34	0	8	\$1,500,000
	04-05	24	2	0	\$0
	03-04	19	0	1	\$0
FORS DEPARTMENT OF COCIAL CEDVICES (C)	02-03	25	0	0	\$0 \$127,000
5883 DEPARTMENT OF SOCIAL SERVICES (S)	05-06	4	0	1	\$127,000
	04-05 03-04	2 7	0	0 1	\$0 \$249,000
	03-04	2	0	0	\$249,000 \$0
	02-03		U	U	φυ

Table 5: Retiree Counts and IDR Incurred Costs

	Employer Name and Category	Fiscal	т	IDR		
	Employer Name and Odlogory	Year	Serivce	ype of Retire Ordinary	Disability	Incurred Cost
5884	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (S)	05-06	3	0	0	\$0
	(-,	04-05	2	0	0	\$0
		03-04	1	0	0	\$0
		02-03	1	0	0	\$0
5885 DEI	DEPARTMENT OF CORRECTIONS R.A. MAGEE CORRECTIONAL TRAINING CENTER (S),(POFF)	05-06	3	0	2	\$388,000
		04-05	3	0	1	\$198,000
		03-04	4	0	0	\$0
		02-03	3	0	1	\$397,000
5886	DEPARTMENT OF CORRECTIONS SILVER LAKE PRE-PAROLE CENTER (S),(POFF)	05-06 04-05	0	0	0	\$0
		03-04	0	0	0	\$0 \$0
		02-03	0	0	0	\$0
5887	CALIFORNIA EXPOSITION AND STATE FAIR (M)	05-06	2	0	0	\$0
		04-05	0	0	0	\$0
		03-04	1	0	0	\$0
		02-03	1	0	0	\$0
5888	STATE CONTROLLER OFFICE (S)	05-06	2	0	0	\$0
		04-05	0	0	1	\$135,000
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5890	FAIR EMPLOYMENT AND HOUSING COMMISSION (S)	05-06 04-05	0	0	0	\$0
		03-04	0	0	0	\$0 \$0
		02-03	0	0	0	\$0 \$0
5891	DEPARTMENT OF JUSTICE (S),(POFF)	05-06	39	2	16	\$1,128,000
5551		04-05	42	0	9	\$1,303,000
		03-04	36	0	3	\$548,000
		02-03	23	0	4	\$1,338,000
5892	DEPARTMENT OF PARKS AND RECREATION (STATE SAFETY) (M),(S)(POFF)	05-06	37	1	4	\$0
		04-05	55	0	4	\$0
		03-04	58	0	2	\$382,000
		02-03	51	0	2	\$348,000
5893	DEPARTMENT OF CALIFORNIA HIGHWAY PATROL (S), (POFF), (CHP)	05-06	235	4	182	\$13,788,000
		04-05	186	0	70	\$6,072,000
		03-04	72	1	60	\$3,329,000
5894	OFFICE OF EMERGENCY SERVICES (S)	02-03 05-06	85 3	1	105 0	\$9,960,000 \$0
3094	OFFICE OF EMERGENCT SERVICES (5)	04-05	6	0	0	\$0
		03-04	1	0	0	\$0
		02-03	1	0	0	\$0
5895	GENERAL SERVICES CALIFORNIA DIVISION STATE POLICE (M), (S), (POFF)	05-06	2	0	1	\$0
		04-05	2	0	0	\$0
		03-04	6	0	1	\$457,000
		02-03	7	0	1	\$0
5896	DEPARTMENT OF FISH AND GAME (M),(S),(POFF)	05-06	18	0	6	\$324,000
		04-05	28	0	2 5	\$0
		03-04 02-03	17	0	6	\$332,000
5898	DEPARTMENT OF FORESTRY & FIRE PROTECTION (M), (S), (POFF)	05-06	32 243	1	54	\$144,000 \$1,769,000
0000	DEFACTMENT OF TOKESTIC WITHE THOTESTICK (M), (U), (1 OTT)	04-05	146	0	27	\$1,616,000
		03-04	148	1	40	\$3,852,000
		02-03	144	2	36	\$2,513,000
5940	UNIVERSITY OF CALIFORNIA AT BERKELEY (M)	05-06	2	0	0	\$0
		04-05	5	0	0	\$0
		03-04	5	0	0	\$0
		02-03	12	0	0	\$0
5960	UNIVERSITY OF CALIFORNIA SCIENTIFIC LABORATORY (M)	05-06	1	0	0	\$0
		04-05	2	0	0	\$0
		03-04	1	0	0	\$0
5070	LINIU/EDCITY OF CALIFORNIA LAW/DENCE LADODATORY (M)	02-03 05-06	5	0	0	\$0 \$0
3970	UNIVERSITY OF CALIFORNIA LAWRENCE LABORATORY (M)	04-05	2	0	0	\$0
		03-04	3	0	0	\$0
		02-03	8	0	0	\$0
5071	UNIVERSITY OF CALIFORNIA LAWRENCE BERKELEY LABORATORY (M)	05-06	1	0	0	\$0
557 1	Z Z. O.	04-05	0	0	0	\$0
		03-04	0	0	0	\$0
		02-03	0	0	0	\$0
5980	UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO (M)	05-06	3	0	0	\$0
		04-05	0	0	0	\$0
		03-04	2	0	0	\$0
		02-03	0	0	0	\$0
5981	UNIVERSITY OF CALIFORNIA AT DAVIS (M)	05-06	0	0	0	\$0
		04-05	0	0	0	\$0
		03-04	1	0	0	\$0
						CO
505-	LINING DOLLY OF CALLFOONIA AT LOCANICS FOR AN	02-03	7	0		\$0
5982	UNIVERSITY OF CALIFORNIA AT LOS ANGELES (M)	05-06	3	0	0	\$0
5982	UNIVERSITY OF CALIFORNIA AT LOS ANGELES (M)					

Table 5: Retiree Counts and IDR Incurred Costs

Employer Name and Category	Fiscal	Type of Retirement			IDR
	Year	Serivce	Ordinary	Disability	Incurred Cost
5983 UNIVERSITY OF CALIFORNIA AT SANTA BARBARA (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	1	0	0	\$0
	02-03	0	0	0	\$0
5984 UNIVERSITY OF CALIFORNIA AT RIVERSIDE (M)	05-06	1	0	0	\$0
	04-05	1	0	0	\$0
	03-04	0	0	0	\$0
	02-03	1	0	0	\$0
5985 UNIVERSITY OF CALIFORNIA AT SAN DIEGO (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	2	0	0	\$0
5986 UNIVERSITY OF CALIFORNIA AT IRVINE (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
5987 UNIVERSITY OF CALIFORNIA AT SANTA CRUZ (M)	05-06	0	0	0	\$0
	04-05	0	0	0	\$0
	03-04	0	0	0	\$0
	02-03	0	0	0	\$0
TOTALS:	05-06	8,655	640	872	\$121,179,000
	04-05	9,645	393	367	\$62,587,000
	03-04	7,411	508	578	\$105,988,000
	02-03	7,136	594	704	\$125,383,000